



# INDEPENDENT AUDITOR'S REPORT

To the Members of the Malaita Provincial Assembly

# Report on the Audit of the Financial Statements

# **Disclaimer of Opinion**

I was engaged to audit the accompanying financial statements of the Malaita Provincial Government, which comprise the Statement of Receipts and Payments for the year ended 31 March 2018, and the Statement of Comparison of Budget and Actual Amount with a summary of significant accounting policies and other explanatory notes.

I do not express an opinion on the accompanying financial statements of the Malaita Provincial Government. Because of the significance of the matters described in the *Basis for Disclaimer of Opinion* section of my report, I have not been able to obtain sufficient appropriate audit evidence to provide a basis for an audit opinion on these financial statements.

# **Basis for Disclaimer of Opinion**

The disclaimer of opinion is attributed to the continuous failure in the system of recording and controlling accounting transactions and insufficient audit evidence to support transactions and accounts. I was unable to confirm or verify by alternative means the balances and disclosures with respect to the financial statements. As a result of these matters I could not determine whether any adjustments might have been found necessary in respect of the receipts, disbursements and cash in the financial statements.

I have conducted my audit in accordance with International Standards on Auditing (ISAs). My responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of my report. I am independent of the Provincial Government in accordance with the International Standards of Supreme Audit Institutions (ISSAI *Code*) together with the ethical requirements that are relevant to my audit of the financial statements in Solomon Islands and I have fulfilled my other ethical responsibilities in accordance with these requirements and the ISSAI Code. I believe that the audit evidence I have obtained is sufficient and appropriate to provide a basis for my Disclaimer of opinion.

# Responsibilities of Management and those charged with Governance for the Financial Statements

Management is responsible for the preparation and fair presentation of the Financial Statements in accordance with IPSAS, and for such internal control as the management determine is necessary to enable the preparation of the financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the consolidated financial statements, management is responsible for assessing the Provincial Government's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless management either intend to cease operations, or have no realistic alternative but to do so.

Those charge with governance are responsible for overseeing the Malaita Provincial Government financial reporting process.

# Auditor's Responsibilities for the Audit of the Financial Statements

My objective is to obtain reasonable assurance about whether the Financial Statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes my opinion. Reasonable assurance is a high level of assurance, but is not guaranteed that an audit conducted in accordance with ISA will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or aggregate, they could reasonably be expected to influence the economic decisions of users taken on basis of the financial statements.

As part of an audit in accordance with ISA, I exercise professional judgement and maintain professional scepticism throughout the audit. I also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for my opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control.
- Evaluate the appropriateness of accounting policy used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of the management's use of the going concern basis of accounting and, based
  on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may
  cast significant doubt on the Province's ability to continue as going concern. If I conclude that material uncertainly
  exist, I am required to draw attention in my auditor's report to the related disclosures in the financial statements
  or, if such disclosures, are inadequate, to modify my opinion. My conclusion is based on the audit evidence
  obtained up to the date of my auditor's report.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statement represent the underline transactions and events in a manner that achieves fair presentation.

I communicate with management and those charge with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that I identified during my audit.

I also provide management and those charge with governance with a statement that I have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on my independence, and where applicable, related safeguard.

# **Report on Other Legal and Regulatory Requirements**

I have obtained all the information and explanation which, to the best of my knowledge and belief, were necessary for the purpose of my audit.

In my opinion:

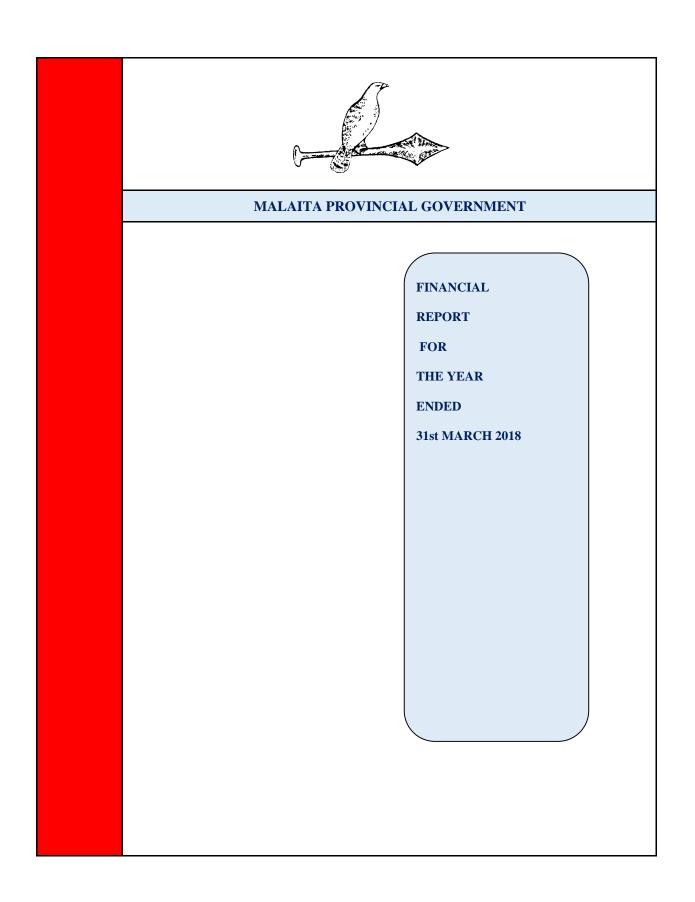
i) Books of account and the financial system have not been properly kept and monitored by the Province, insufficient to enable financial statements to be prepared, so far as it appears from my examination of those books and system; and

ii) To the best of my knowledge and according to the information and explanations given to me the financial statements do not give the information required by Section 39 of the Provincial Government Act, in the manner so required.
 iii) The Province complied with the requirements of the Public Finance and Audit Act [Cap 120] and the Provincial Government

The Province complied with the requirements of the Public Finance and Audit Act [Cap 120] and the Provincial Government Act which require the financial statements to be submitted to the Office of the Auditor General not later than nine (9) months of the following year to which the financial statements relate. The signed statements were presented to me on 28<sup>th</sup> December 2018.

11 miles Peter Lokay Auditor - General 17th June 2019

Office of the Auditor General Honiara, Solomon Islands



CERTIFICATE OF THE MALAITA PROVINCIAL GOVERNMENT In our opinion, the attached Financial Statements for the Year Ended 31st March 2018 are based on properly maintained financial records and present fairly, in all material respects, the information required by section 39(1) of the Provincial Government Act 1997 and in accordance with the Provincial Financial Management Ordinance 2008 and the Provincial Financial and Stores Instruction 2008. For and on behalf of the Malaita Provincial Government O -al. Provincial Treasurer Mr Francis Irofimae Premier Honourable Peter Chanel Ramohia

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# MALAITA PROVINCIAL GOVERNMENT STATEMENT OF CASH RECEIPTS AND PAYMENTS FOR THE YEAR ENDED 31 MARCH 2018

	Note	31 March 2018 Cash Controlled by MPG	31 March 2017 Cash Controlled by MPG
RECEIPTS	10.		
Fixed Service Grants		18,709,833	13,285,575
Recurrent receipts			
Proceeds of borrowing		1,149,655	4,145,712
Logging fees		2,588,100	1,471,400
Licences and Fees			
Licences - Liquor		64,110	97,510
Licences - Selling outlets		273,150	453,960
Licences - Other		86,750	52,334
Licences - Accommodation		18,250	16,600
Licences - Service industries		9,167	14,300
Licences - Transport		99,725	11,010
Licences - Trading		145,917	6,300
Property Charges		510,448	676,905
Other Receipts		361,151	371,643
Shipping		424,121	284,585
Basic Rate		218,202	247,893
Total recurrent receipts		5,948,745	7,850,152
Capital receipts			
Provincial Capacity Development Fund		3,500,000	12,913,224
Total capital receipts		3,500,000	12,913,224
Total receipts for the year		28,158,577	34,048,951
PAYMENTS	11.		
Recurrent Expenditure	11.		
Wages, salaries and employee benefits		9,645,405	7,547,160
Repayment borrowing plus interest		2,426,770	6,506,800
Other operating expenses		5,159,363	3,606,141
Appointed members' allowances		2,948,999	3,230,801
Timber rights payments		573,300	1,279,700
Ward development grants		2,309,355	1,132,316
Total recurrent expenditure		23,063,192	23,302,918
Capital Expenditure	12.		
			0 206 554
Capital expenditure on assets - development projects		10,819,643	9,396,554
Total capital payments		10,819,643	9,396,554
Total payments for the year		33,882,835	32,699,472
Increase/(decrease) in cash and cash equivalent		(5,724,258)	1,349,479
and cash (actroase) in cash and cash equivalent		(3,127,230)	1,57,473

# MALAITA PROVINCIAL GOVERNMENT COMPUTATION OF CASH AND CASH EQUIVALENT AS AT 31 MARCH 2018

	31 March 2018	31 March 2017	
Bank accounts			
ANZ Bank - Main Account	25,783	(475,720)	
BSP Bank - Salary Account	1,065,275	7,658	
ANZ Bank - Auki Central Market	(5,174)	10,098	
ANZ Bank - MCDA Account	(30,854)	23,241	
Malaita Assembly Chamber Acct	(124,610)	1,107,096	
BSP Bank - PCDF Account	3,382,572	10,701,843	
Petty cash - Main Account	83,651	(95,106)	
Petty cash - Central Market	5,999	-	
Undeposited funds	300	-	
Overpaid Wages	(27,290)	-	
Refrigerator	5,000	-	
Staff Leave Advance	(11,426)	-	
Special Imprest Advance	734,627	297,341	
Staff Special Advance	183,686	84,103	
Suspense Account	2,353,197	-	
Cash equivalent	7,640,735	11,660,554	
Less: restricted cash balances			
SIG - PAYE	(4,027,622)	(2,841,283)	
National Provident Fund	(1,724,919)	(1,493,239)	
Sundry Payable	(236,614)	(160,000)	
Payroll Clearing	(515,688)	(59,571)	
Basic Rate	(61,038)	(58,933)	
SIG - withholding tax	(27,997)	(27,643)	
Other payroll deductions (union fees)	(39,003)	(8,875)	
Staff rentals	(8,335)	(5,031)	
Total restricted cash	(6,641,215)	(4,654,575)	
Cash and cash equivalent available to use	999,520	7,005,979	
Reconciliation of Movement of Cash			
Opening cash balance	7,005,979	5,806,239	
Prior Year Adjustments	(282,201)	(149,738)	
Increase/(decrease) in cash	(5,724,258)	1,349,479	
Closing cash and cash equivalent	999,520	7,005,979	

# MALAITA PROVINCIAL GOVERNMENT FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH, 2018

## Notes

## 1. Accounting policies

## **Basis of preparation**

The financial statements of Malaita Provincial Government have been prepared in accordancce with IPSAS Cash Basis. Malaita Provincial Government has applied this policy consistently from 1 April 2017 to 31 March 2018.

## 2. Reporting entity

The financial statements are for Malaita Provincial Government. The Malaita Province prepares the financial statements as a legal entity as prescribed in the Provincial Government Act (1997) sections 1 and 2, and in accordance with Section 94 of the Malaita Province Financial Management Ordinance of 2008.

## 3. Controlling entity

Malaita Provincial Government has not controlled any entities during the period related to these financial statements.

## 4. External assistance

Third party payments: Malaita Provincial Government did not receive any third party payments during the period related to these financial statements. Malaita Provincial Government received no third party internal payments received during the reporting period.

## 5. Restricted cash balances

This refers to cash that is being held by Malaita Provincial Government that is unavailable for the province to use. It includes the computation of cash equivalent as control of cash over which the province will release control as soon as the cash is transferred. These are normally NPF payments on behalf of direct employees, PAYE deductions withheld from direct employees, and withholding taxation from contracts awarded.

### 6. Reporting currency

The reporting currenty is Solomon Islands Dollars (SBD).

# 7. Transactions in foreign currency

There were no transactions conducted by the province which might have required a currency retranslation during the reporting period.

### 8. Cash

Cash available for use is the amount of cash available to the Provincial Executive as at the end of the financial year, excluding restricted cash, but including cash equivalents.

### 9. Borrowings

	2017/18	2016/17
The amount stated in note 19 is the outstanding borrowed amount after repayment was made in the fiscal year 2017/18. The borrowing proceeds were recognised in the financial statements and in the budget in accordance with IPSAS 5 ( <i>original value plus the interest element</i> ). Interest has not been amortised as no borrowings were long term.	5,357,567	6,506,800
10. Receipts Licences and fees	2018	2017

Licences - Selling outlets	2,588,100	1,471,400
Timber Rights Grant	937,300	24,350
Licence - Logging Contractor	641,500	615,050
Licence - Logging Sub-contractor	-	280,000
Licence - Logging Export	1,009,300	552,000
Logging fees		

Licence - Wholesale & Retail	144,000	172,000
Licence - Retail Stores	43,000	154,050
Licence - Hardware Sales	41,500	62,000
Licence - Canteen	5,950	18,960
Licence - Fuel Station	17,700	16,250
Licence - Stationery Shop	2,000	12,800
Licence - Electronic Sales Licence - 2nd Hand Clothing Sales	10,000 4,500	8,300 6,800
Licence - Bakery	4,500	2,850
Licence - Gas Sales	-	2,330
Licence - Souvenir Sales	-	2,700
Licence - Restaurant	4,200	(3,000)
	-	
	273,150	453,960
Licences - Other		
Licence - Building Construction	36,510	15,000
Licence - Agency	20,000	11,600
Licence - Cocoa Local Trading	-	5,500
Licence - Fast Food Bar	1,600	5,134
Licence - Cocoa Export	2,000	5,000
Licence - Security Services	-	4,500
Licence - Piggery Local Sales	20,000	4,200
Licence - Fibreglass Manufacturing	-	700
Licence - Brick Making	-	400
Licence - Furniture Making	-	300
Licence - Wildlife	1,000	-
Licence - Hawkers	100	-
Licence - Transfer of Business Name	40	-
Licence - Occasional (Video Show)	5,000	-
Licence - Bee Keeping	500	
	86,750	52,334
Licences - Accommodation		
Licence - Motel	15,000	12,600
Licence - Resthouse	3,250	3,500
Licence - Tourist Site	-	500
	18,250	16,600
Licences - Service industries		
Licence - Tailor	1,500	1,300
Licence - Tyre Repair Service	2,500	4,000
Licence - Computer Service	-	6,500
Licence - Photocopy Service	4,167	2,500
Licence - Consultance Service	1,000	-
	9,167	14,300
Licences - Transport		2 000
Licence - Air Transport	-	3,000
Licence - Bus	14,250	1,000
Licence - Pickup Truck Licence - Taxi	68,250 17,225	3,000
Licence - Taxi		4,010
	99,725	11,010
Licomora Tradius		
Licences - Trading Licence - Livestock Feed Sales	_	2,000
Licence - Coconut Local Trading	-	2,000
Licence - Copra Local Trading	917	2,300
Licence - Bech de mer Sales	145,000	2,500
		C 200
Duanantu Chanaca	145,917	6,300
Property Charges	266 447	515 0/7
Market Fees Market Lookup Pontala	366,447	515,967
Market Lockup Rentals Rental of Provincial Buildings	102,550 17,000	121,291 17,700
Hire of Assembly Hall	1,750	17,700
The of Assembly Hall	1,750	10,050

Rental of Staff Quarters	9,393	6,447
Plaza Rentals	-	2,300
Property Rates - Residential	500	2,200
Land Administration Fee	600	500
Land Fees	100	300
Premium Fee	450	150
Property Rates - Commercial	5,796	-
Land Rental Revenue	3,662	-
Fence Erection Permits	150	-
Land Provincial Fee	250	-
Inspection Fee	200	-
Consent Fee	100	-
Survey Fee	1,500	-
	510,448	676,905
Other Receipts		
Miscellaneous Receipts	779	282,027
SIG 2nd Appointed Day Grant	50,000	50,000
Ward Profiling	296,340	_
Road Construction Fee	-	12,000
Adminstration Charges	6,942	11,816
Building Permit Fees	4,790	9,500
Resale of Health Materials	-	3,500
Research Fees General	-	1,400
Sale of Livestock	2,300	900
Sale of Fish	-	500
	361,151	371,643
Shipping		
Passenger Levy	198,276	213,085
Licence - Shipping Services Fees	182,000	70,000
Licence - Stevedoring	3,000	1,500
Wharf Gate Fees	40,845	-
Wharf Gate Fees	40,845	- 284,585
	424,121	
Wharf Gate Fees         11. Other payments/expenditure		- 284,585 <b>2017</b>
	424,121	
11. Other payments/expenditure <i>Salaries and wages</i>	<u>424,121</u> 2018	2017
<ul> <li>11. Other payments/expenditure</li> <li>Salaries and wages</li> <li>Salaries and wages</li> </ul>	424,121	
<ul> <li><b>11.</b> Other payments/expenditure</li> <li><i>Salaries and wages</i></li> <li>Salaries and wages</li> <li>Housing allowance</li> </ul>	<u>424,121</u> <b>2018</b> 6,688,312	<b>2017</b> 4,903,775
<ul> <li><b>11.</b> Other payments/expenditure</li> <li><i>Salaries and wages</i></li> <li>Salaries and wages</li> <li>Housing allowance</li> <li>Superannuation contribution</li> </ul>	424,121 2018 6,688,312 859,939	<b>2017</b> 4,903,775 630,461
<ul> <li><b>11.</b> Other payments/expenditure</li> <li><i>Salaries and wages</i></li> <li>Salaries and wages</li> <li>Housing allowance</li> </ul>	424,121 2018 6,688,312 859,939 1,079,984 361,477	<b>2017</b> 4,903,775 630,461 728,631 351,055
<ul> <li><b>11. Other payments/expenditure</b></li> <li><b>Salaries and wages</b></li> <li>Salaries and wages</li> <li>Housing allowance</li> <li>Superannuation contribution</li> <li>Transport allowance</li> </ul>	424,121 2018 6,688,312 859,939 1,079,984	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260
11. Other payments/expenditure Salaries and wages Salaries and wages Housing allowance Superannuation contribution Transport allowance Other allowances Overtime	424,121 2018 6,688,312 859,939 1,079,984 361,477 383,714	<b>2017</b> 4,903,775 630,461 728,631 351,055
11. Other payments/expenditure Salaries and wages Salaries and wages Housing allowance Superannuation contribution Transport allowance Other allowances Overtime Employee leave	424,121 2018 6,688,312 859,939 1,079,984 361,477 383,714 111,445 126,015	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519
11. Other payments/expenditure Salaries and wages Salaries and wages Housing allowance Superannuation contribution Transport allowance Other allowances Overtime Employee leave Retirement/ Redundancy/ LSB	424,121 2018 6,688,312 859,939 1,079,984 361,477 383,714 111,445 126,015 24,520	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982
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11. Other payments/expenditure          Salaries and wages         Salaries and wages         Housing allowance         Superannuation contribution         Transport allowance         Other allowances         Overtime         Employee leave         Retirement/ Redundancy/ LSB         Teachers' housing allowance         Debt Servicing         Timber right expenses         Utilities (see below)         Contractors	424,121 2018 6,688,312 859,939 1,079,984 361,477 383,714 111,445 126,015 24,520 10,000 9,645,405 2,426,770 573,300 865,972	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160
1. Other payments/expenditure          Salaries and wages         Salaries and wages         Housing allowance         Superannuation contribution         Transport allowance         Other allowances         Overtime         Employee leave         Retirement/ Redundancy/ LSB         Teachers' housing allowance         Debt Servicing         Timber right expenses         Utilities (see below)         Contractors         Office expenditure         Travel and transport (see below)	424,121           2018           6,688,312           859,939           1,079,984           361,477           383,714           111,445           126,015           24,520           10,000           9,645,405           2,426,770           573,300           865,972           -           880,633	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160
11. Other payments/expenditure   Salaries and wages   Salaries and wages   Housing allowance   Superannuation contribution   Transport allowance   Other allowances   Overtime   Employee leave   Retirement/ Redundancy/ LSB   Teachers' housing allowance   Debt Servicing   Timber right expenses   Utilties (see below)   Contractors   Office expenditure	424,121           2018           6,688,312           859,939           1,079,984           361,477           383,714           111,445           126,015           24,520           10,000           9,645,405           2,426,770           573,300           865,972           -           880,633           863,445	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160
11. Other payments/expenditure          Salaries and wages         Salaries and wages         Housing allowance         Superannuation contribution         Transport allowance         Other allowances         Overtime         Employee leave         Retirement/ Redundancy/ LSB         Teachers' housing allowance         Debt Servicing         Timber right expenses         Utilities (see below)         Contractors         Office expenditure         Travel and transport (see below)         Computer and photocopy expenditure	$\begin{array}{r} 424,121\\ \hline 2018\\ 6,688,312\\ 859,939\\ 1,079,984\\ 361,477\\ 383,714\\ 111,445\\ 126,015\\ 24,520\\ 10,000\\ \hline 9,645,405\\ \hline \\ 2,426,770\\ 573,300\\ 865,972\\ \hline \\ 880,633\\ 863,445\\ 95,896\\ \hline \end{array}$	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160 - - - 689,002 361,524 348,689 324,956 305,073
<ul> <li>11. Other payments/expenditure</li> <li>Salaries and wages</li> <li>Salaries and wages</li> <li>Housing allowance</li> <li>Superannuation contribution</li> <li>Transport allowance</li> <li>Other allowances</li> <li>Overtime</li> <li>Employee leave</li> <li>Retirement/ Redundancy/ LSB</li> <li>Teachers' housing allowance</li> </ul> Other operating expenses <ul> <li>Utilities (see below)</li> <li>Contractors</li> <li>Office expenditure</li> <li>Travel and transport (see below)</li> <li>Computer and photocopy expenditure</li> <li>Town council Operating</li> <li>Subvention</li> </ul>	$\begin{array}{r} 424,121\\ \hline 2018\\ 6,688,312\\ 859,939\\ 1,079,984\\ 361,477\\ 383,714\\ 111,445\\ 126,015\\ 24,520\\ 10,000\\ \hline 9,645,405\\ \hline \\ 2,426,770\\ 573,300\\ 865,972\\ \hline \\ 880,633\\ 863,445\\ 95,896\\ 95,021\\ 311,326\\ \hline \end{array}$	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160 - - - - - - - - - - - - - - - - - - -
<ul> <li>11. Other payments/expenditure</li> <li>Salaries and wages</li> <li>Salaries and wages</li> <li>Housing allowance</li> <li>Superannuation contribution</li> <li>Transport allowance</li> <li>Other allowances</li> <li>Overtime</li> <li>Employee leave</li> <li>Retirement/ Redundancy/ LSB</li> <li>Teachers' housing allowance</li> <li>Other operating expenses</li> <li>Utilities (see below)</li> <li>Contractors</li> <li>Office expenditure</li> <li>Travel and transport (see below)</li> <li>Computer and photocopy expenditure</li> <li>Town council Operating</li> <li>Subvention</li> <li>Sporting tournaments</li> </ul>	$\begin{array}{r} 424,121\\ \hline 2018\\ \hline 6,688,312\\ 859,939\\ 1,079,984\\ 361,477\\ 383,714\\ 111,445\\ 126,015\\ 24,520\\ 10,000\\ \hline 9,645,405\\ \hline \\ 2,426,770\\ 573,300\\ 865,972\\ \hline \\ 880,633\\ 863,445\\ 95,896\\ 95,021\\ 311,326\\ 272,730\\ \hline \end{array}$	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160 - - 689,002 361,524 348,689 324,956 305,073 240,624 204,892 161,075
<ul> <li>11. Other payments/expenditure</li> <li>Salaries and wages</li> <li>Salaries and wages</li> <li>Housing allowance</li> <li>Superannuation contribution</li> <li>Transport allowance</li> <li>Other allowances</li> <li>Overtime</li> <li>Employee leave</li> <li>Retirement/ Redundancy/ LSB</li> <li>Teachers' housing allowance</li> </ul> Other operating expenses <ul> <li>Utilities (see below)</li> <li>Contractors</li> <li>Office expenditure</li> <li>Tavel and transport (see below)</li> <li>Computer and photocopy expenditure</li> <li>Town council Operating</li> <li>Subvention</li> <li>Sporting tournaments</li> <li>Repairs &amp; Maintenance</li> </ul>	$\begin{array}{r} 424,121\\ \hline 2018\\ \hline 6,688,312\\ 859,939\\ 1,079,984\\ 361,477\\ 383,714\\ 111,445\\ 126,015\\ 24,520\\ 10,000\\ \hline 9,645,405\\ \hline \\ 2,426,770\\ 573,300\\ 865,972\\ \hline \\ 880,633\\ 863,445\\ 95,896\\ 95,021\\ 311,326\\ 272,730\\ 680,187\\ \hline \end{array}$	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160 - - - 689,002 361,524 348,689 324,956 305,073 240,624 204,892 161,075 91,433
<ul> <li>11. Other payments/expenditure</li> <li>Salaries and wages</li> <li>Salaries and wages</li> <li>Housing allowance</li> <li>Superannuation contribution</li> <li>Transport allowance</li> <li>Other allowances</li> <li>Overtime</li> <li>Employee leave</li> <li>Retirement/ Redundancy/ LSB</li> <li>Teachers' housing allowance</li> </ul> Other operating expenses <ul> <li>Utilities (see below)</li> <li>Contractors</li> <li>Office expenditure</li> <li>Travel and transport (see below)</li> <li>Computer and photocopy expenditure</li> <li>Town council Operating</li> <li>Subvention</li> <li>Sporting tournaments</li> <li>Repairs &amp; Maintenance</li> <li>Legal expenditure</li> </ul>	$\begin{array}{r} 424,121\\ \hline 2018\\ \hline 6,688,312\\ 859,939\\ 1,079,984\\ 361,477\\ 383,714\\ 111,445\\ 126,015\\ 24,520\\ 10,000\\ \hline 9,645,405\\ \hline 2,426,770\\ 573,300\\ 865,972\\ \hline \\ 880,633\\ 863,445\\ 95,896\\ 95,021\\ 311,326\\ 272,730\\ 680,187\\ 21,780\\ \hline \end{array}$	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160 - - - - - - - - - - - - - - - - - - -
<ul> <li>11. Other payments/expenditure</li> <li>Salaries and wages</li> <li>Salaries and wages</li> <li>Housing allowance</li> <li>Superannuation contribution</li> <li>Transport allowance</li> <li>Other allowances</li> <li>Overtime</li> <li>Employee leave</li> <li>Retirement/ Redundancy/ LSB</li> <li>Teachers' housing allowance</li> </ul> Other operating expenses <ul> <li>Utilities (see below)</li> <li>Contractors</li> <li>Office expenditure</li> <li>Travel and transport (see below)</li> <li>Computer and photocopy expenditure</li> <li>Town council Operating</li> <li>Subvention</li> <li>Sporting tournaments</li> <li>Repairs &amp; Maintenance</li> </ul>	$\begin{array}{r} 424,121\\ \hline 2018\\ \hline 6,688,312\\ 859,939\\ 1,079,984\\ 361,477\\ 383,714\\ 111,445\\ 126,015\\ 24,520\\ 10,000\\ \hline 9,645,405\\ \hline \\ 2,426,770\\ 573,300\\ 865,972\\ \hline \\ 880,633\\ 863,445\\ 95,896\\ 95,021\\ 311,326\\ 272,730\\ 680,187\\ \hline \end{array}$	<b>2017</b> 4,903,775 630,461 728,631 351,055 329,260 304,477 162,519 124,982 12,000 7,547,160 - - - 689,002 361,524 348,689 324,956 305,073 240,624 204,892 161,075 91,433

Site development	19,000	71,900
Land rental	203,583	71,400
School inspectorate	-	57,900
Staff assistance	106,522	49,950
Workmen's compensation	-	46,884
Bank charges	19,087	46,219
International Youth Day	42,000	40,000
Vehicle expenses	-	38,151
Tools	12,538	31,720
Training	194,846	28,810
Livestock purchase	445	25,000
Ecclesiastical funds	81,115	22,164
Education assistance Loss & write off	17,353	20,000
	-	17,612 15,380
Policy develo[ment/review expenses Protective clothing and uniforms		10,930
Monitoring and evaluation	6,850	6,900
International Women's Day	2,850	6,000
International Children's Day	-	5,000
Water supply survey	_	5,000
Printing	-	2,240
Environmental health survey	2,400	2,000
Equipment and furniture	-	1,570
Tourist operator assistance	<u>-</u>	1,500
Other	45,426	1,445
Land acquisition and survey costs	- · · ·	1,390
Postage	15,150	1,000
Recruitment costs	14,400	600
Consultancy	-	490
Interest paid	-	-
Aquaculture costs	33,750	-
	8,159,433	3,606,141
Utilities		
Electricity	304,241	466,754
Water	475,942	160,898
Telephone	85,789	61,350
	865,972	689,002
Travel and transport	805,972	089,002
Accommodation	357,273	119,661
Subsistence	100,130	83,076
Fuel	248,576	46,909
Sea and air fares	102,096	42,950
Teachers' travel	7,000	23,160
Hire of transport	7,700	9,100
Motor vehicle expenditure	-	100
Regional touring	40,671	-
	863,445	324,956
	803,443	524,950
12. Capital expenditure on assets - development projects		
Office upgrade and equipment	_	1,177,144
Onelafa Comm High School	_	1,057,243
Provincial staff house		820,428
Kwai Primary School rehabiliation	-	684,659
Manakwai Community High School		493,992
Su'u National Secondary School	111,864	477,065
Busu Community water tank	-	469,972
Headquarter and sub-centres upgrade	-	447,003
Aligegeo bore hole water supply	-	421,544
Pelau community water tank	-	416,537
Aiaisi sanitation project	-	378,160
Afio fisheries centre rehabilitation	200,000	377,522
Kiu High School science laboratory	100,000	357,050

Auki jetty wharf and lighting	-	342,367
Provincial works office renovation	-	294,040
Rafufu Health Centre staff house	-	176,835
Uhu Community High School classroom	-	168,639
One'oneabu rural staff house	-	34,155
Headquarters sub-centre upgrade	-	5,966
Provincial Staff Hse1 -Constn	134,927	-
HQ New Office Complex	2,454,899	-
SGS Jacob's Ladder	406,479	-
Gwaidingale CHS Dormitory	1,108,726	-
Arabala Primary Sch Staff Hse	348,828	-
Busufo'osae Primary Sch S/Hse	296,315	-
Luaniua CHS Classroom	1,365,217	-
Busu Primary School	414,745	-
Aimela P/Sch Staff House	235,562	-
Maoro Christian CS Admin & Lib	564,588	-
Amon Atomea CHS Classroom	793,359	-
Uru'uru Rural Clinic	724,635	-
Waihau Wildlife Conservation	1,115,904	-
Technical investment services	310,794	441,078
Monitoring and evaluation	132,800	355,155
	10,819,643	9,396,554

#### 13. Original / final approved budget and comparison of actual and budget amounts

### Malaita Provincial Government: Comparison of Budget and Actual Amounts for the year ended 31st March 2018

	Actual Amount	Final Budget	Original Budget	Difference
Cash Inflows				
Fixed Service Grants	18,709,833	14,967,866	14,967,866	3,741,967
Proceeds of borrowing	1,149,655	-	-	1,149,655
Logging fees	2,588,100	1,206,220	1,439,512	1,381,880
Licences and Fees	697,069	540,692	366,978	156,376
Property charges	510,448	729,601	765,131	(219,153
Other receipts	361,151	1,272,140	773,320	(910,989
Shipping	424,121	570,000	230,000	(145,880
Basic rate	218,202	212,592	212,799	5,610
Provincial Capacity Development Fund	3,500,000	27,937,630	29,006,308	(24,437,630
Total Cash Inflows	28,158,577	47,436,741	47,761,914	(19,278,164
Cash Outflow				
Wages, Salaries and Employee Benefits	9,645,405	9,572,983	7,375,559	72,422
Repayment Borrowing plus Interest	2,426,770	400,000	2,320,000	2,026,770
Other Operating Expenses	5,159,363	4,171,639	4,760,047	987,724
Appointed Members' Allowances	2,948,999	2,924,489	2,135,000	24,510
Timber Rights Payments	573,300	450,000	185,000	123,300
Ward Development Grants	2,309,355	1,980,000	1,980,000	329,355
Capital Expenditure	10,819,643	27,937,630	29,006,308	(17,117,987
Total Cash Outflow	33,882,835	47,436,741	47,761,914	(13,553,907
Net Cash Flow	(5,724,258)	-	_	(5,724,258

#### 14. Related party transactions

During the reporting period, it was presumed that the following officers have exercised significant influence in the operating and financial decision making of and have control over MPG's policies. The MPG is making this disclosure in accordance with IPSAS 20 to ensure proper accountability and transparency in the management of public funds for the period ended 31st March 2018.

Individual Details	Related Parties	Nature of transactions	Amount
Jackson Gege (Provincial Secretary)	Woodstorm Construction	Gwaidingale Dormitory	1,602,718
Allen Bae (Senior Works Officer)	T-Smart Quality Home Builders	Provincial Staff House 1 - Constrn	955,355
	T-Smart Quality Home Builders	Assembly's Chambers Upgrade	2,454,899
Rodney Fono (Chief Planning Officer)	Ngaralam Building Construction	Arabala Primary School Staff Hse	348,828
Francis Irofimae (Provincial Treasurer)	Audridz Business Enterprise	Aimela Primary School staff Hse	235,562
Chris Totorea (Senior Planninng Officer)	AM General Works Construction	Waihau Wildlife Research Centre	1,475,658

# 15. Property, plant and equipment

The asset policy adopted by the Provincial Government is determined by the Province's Financial Management Ordinance 2008 and in its recent revised edition. The list of fixed assests are included in Asset Register (not supplied).

	Repairs & Maintenance					<b>2017</b> 680,187	<b>2016</b> 91,433
16.	Staff advances (analysis by age )						
				Total	Less than 6 months	6 months to 1 year	1 year to 2 years
	Staff Advances						
	Elected Officials			-	-	-	-
	Seconded Staff			-	-	-	-
	Direct Employees			183,686	96,213	87,472	-
				183,686	96,213	-	-
17.	Unacquitted imprest (analysis by age )						
	r (( ), , , , , , , , , , , , , , , , , ,	Total	2017	2016	2015	2014	2013
	Elected Officials	130,504	68,924	7,480	54,100	-	-
	Seconded Staff	566,966	113,022	92,865	245,430	57,785	57,864
	Direct Employees	1,564,231	696,826	137,355	703,750	6,700	19,600
		2,261,701	878,772	237,700	1,003,280	64,485	77,464
10	<b>- - - - - - - - - -</b>						
18.	Employee provisions (comparative years)			2017	2015	2014	2012
	SIG - PAYE		2017	2016		2014	2013
			4,027,622	2,841,283	2,326,945	622,057	133,828
	National Provident Fund		1,724,919	1,493,239	822,052	930,395	616,168
	Sundry Payable		236,614	160,000	229,019		
	Payroll Clearing		515,688	59,571	(55,146)		
	Basic Rate		61,038	58,933	46,699		
	SIG - withholding tax		27,997	27,643	2,853	33,813	-
	Other payroll deductions (union fees)		39,003	8,875	8,985	1,668	-
	Staff rentals		8,335	5,031	-	24,665	-
			6,641,215	4,654,575	3,381,407	1,612,598	749,996

#### 19. Borrowing and loans (comparative years)

It is assumed that some of the borrowed funds were not captured into the MYOB as a result of private arrangements and could not be recorded as *Proceeds from borrowings* as evidenced by huge spending on the Repayment and Outastanding. All repayments were captured and recorded in the FMIS.

	2017	2016	2015	2014
Proceeds from Borrowing and Loans	1,149,655	4,145,712	3,704,560	3,754,000
Outstanding Borrowings and Loans	5,357,567	6,506,800	5,042,950	2,254,000
Repayment of Borrowings and Loans	(4,207,912)	(2,361,088)	(1,338,390)	1,500,000
Interest Payment	(841,582)	(472,218)	(267,678)	300,000

	Sources of recurrent revenue	Account	Description	Actual	Revised	Original
1	Fixed Service Grants	4-2001	Fixed Service Grant	18,709,833	14,967,866	14,967,866
-		4 2001		18,709,833	14,967,866	14,967,866
					,,	100 1000
2	Proceeds from borrowings	4-2003	Loans/Overdrafts secured to finance budgets	1,149,655	-	-
3	Logging fees	4-1442	Liconco Logging Export	1,009,300	371,110	450,000
	Licence - Logging Export Licence - Logging Sub-contractor	4-1442	Licence-Logging Export Licence-Logging Sub-contractor	1,009,300	135,000	135,000
	Licence - Logging Sub-contractor	4-1443	Licence-Logging Contractor	641,500	515,110	669,512
	Timber Rights Grant	4-2002	Timber Right Hearing	937,300	185,000	185,000
	Total Logging fees			2,588,100	1,206,220	1,439,512
4	Licence and Fees					
	Licence - Liquor	4-1304	Licence - Liquor	64,110	85,000	85,000
	Licences - Selling outlets					
	Licences - Sening Outlets	4-1318	Licence - Wholesale & Retail	144,000	46,000	46,000
	Licence - Retail Stores	4-1330	Licence - Retail Stores	43,000	36,265	37,600
	Licence - Hardware Sales	4-1326	Licence - Hardware Sales	41,500	33,000	33,000
	Licence - Canteen	4-1322	Licence - Canteen	5,950	19,000	19,000
	Licence - Fuel Station	4-1204	Licence - Fuel Station-Whole Sell	300	1,000	1,000
	Licence - Fuel Station - Retails	4-1205	Licence - Fuel Station-Retails	17,400	28,200	12,582
	Licence - Stationery Shop	4-1334	Licence - Stationery Shop	2,000	7,000	7,000
	Licence - Electronic Sales	4-1325	Licence - Electronic Sales	10,000	3,000	324
	Licence - 2nd Hand Clothing Sales	4-1292	Licence - 2nd Hand Clothing Sales	4,500	3,000	7,000
	Licence - Bakery	4-1295	Licence - Bakery	300	702	702
	Licence - Gas Sales	4-1332	Licence - Gas		2,800	2,800
	Licence - Souvenir Sales	4-1388	Licence - Souvenir		250	270
	Licence - Restaurant	4-1309	Licence - Restaurant	4,200	1,080	1,080
	Licence - Butchery	4-1321	Licence - Butchery	273,150	2,000 183,297	2,000 170,358
	Licences - Other					.,
	Licence - Building Construction	4-1298	Licence - Building Construction	36,510	50,000	14,000
	Licence - Agency	4-1293	Licence - Agency	20,000	30,000	4,320
	Licence - Cocoa Local Trading	4-1413	Licence - Cocoa Local Trading	20,000	5,500	5,500
	Licence - Fast Food Bar	4-1300	Licence - Fast Food Bar Licence	1,600	500	500
	Licence - Cocoa Export	4-1403	Licence - Cocoa Export	2,000	5,000	5,000
	Licence - Security Services	4-1313	Licence - Security Services		2,700	2,700
	Licence - Piggery Local Sales	4-1408	Licence - Piggery Local Sales	20,000	4,200	4,300
	Licence - Fibreglass Manufacturing		Licence - Fibreglass Manufacturing			
	Licence - Brick Making	4-1297	Licence - Brick Making		432	432
	Licence - Furniture Making		Licence - Furniture Making			
	Licence - Wildlife	4-0142	Licence - Wildlife	1,000		
	Licence - Hawkers	4-1303	Licence - Hawkers	100		
	Licence - Transfer of Business Name	4-1328	Licence - Transfer of Business Name	40		
	Licence - Occasional (Video Show)	4-1344	Licence - Occasional (Video Show)	5,000		
	Licence - Bee Keeping	4-1402	Licence-Bee Keeping	500 86,750	500 98,832	- 36,752
					50,032	30,732
	Licences - Accommodation					
	Licence - Motel	4-1383	Licence - Motel	15,000	15,000	3,000
	Licence - Resthouse	4-1385	Licence - Resthouse	3,250	2,000	3,000
	Licence - Tourist Site	4-1386	Licence -Tourist Site	18,250	500 17,500	540 6,540
	Licences - Service Industries		Lineare Triler			
	Licence - Tailor	4-1315	Licence - Tailor	1,500	1,404	1,404
	Licence - Tyre Repair Service	4-1320	Licence - Tyre Repair	2,500	2,000	-
	Licence - Computer Service	4-1323	Licence - Computer Service	A 407	2,160	2,160
	Licence - Photocopy Service Licence - Consultance Service	4-1329 4-1324	Licence - Photocopy Services	4,167	2,700	2,700
	LICENCE - CONSULTANCE SERVICE	4-1324	Licence-Consultancy Service	1,000 9,167	1,000 9,264	6,264
	Licences - Transport	4-1202	Licence - Air Transport		3,499	3,500
	Licence - Air Transport	4-1202	Licence - Air Transport		5,499	3,300

	Lineare Due	4 1202		14.250	15 000	15.000
	Licence - Bus Licence - Pickup Truck	4-1203 4-1206	Licence - Bus Licence - Pickup Truck	14,250 68,250	15,000 30,000	15,000 30,000
	Licence - Taxi	4-1200	Licence - Taxi	17,225	10,000	10,000
		4 1211		99,725	58,499	58,500
				55,725	56,155	50,500
	Licences - Trading					
	Licence - Livestock Feed Sales	4-0403	Licence - Livestock Feed Sales		2 000	2 1 6 0
	Licence - Coconut Local Trading	4-1404 4-1405	Licence - Coconut Local Trading	917	2,000	2,160 1,404
	Licence - Copra Local Trading Licence - Bech de mer Sales	4-1403	Licence - Copra Local Trading License - Bech De Mer	145,000	1,300 85,000	1,404
	Litence - beth de mer Sales	4-1771		145,917	88,300	3,564
	Total Licence and Fees			697,069	540,692	366,978
				057,005	340,032	300,570
5	Property Charges					
	Market Fees	4-0542	Market Fees	366,447	563,824	610,000
	Market Lockup Rentals	4-0543	Market Lockup Rentals	102,550	110,000	110,000
	Rental of Provincial Buildings	4-0209	Rental of Provincial Buildings	17,000	34,000	4,536
	Hire of Assembly Hall Rental of Staff Quarters	4-0123 4-0210	Hire of Assembly Hall Rental of Staff Quarters	1,750 9,393	10,000	10,000
	Plaza Rentals	4-0210	Plaza Rentals	9,595	3,972 1,500	4,290 20,000
	Property Rates - Residential	4-0540 4-1604	Property Rates - Residential	500	1,900	1,900
	Land Administration Fee	4-1004	Land Administration Fee	600	450	450
	Land Fees	4-0287	Land Fees	100	400	400
	Premium Fee	4-0277	Premium Fee	450	200	200
	Property Rates - Commercial	4-0280	Property Rates - Commercial	5,796	1,355	1,355
	Land Rental Revenue	4-1602	Land Rental Revenue			
			Fence Erection Permits	3,662	1,500	1,500
	Fence Erection Permits	4-0275		150	500	500
	Land Provincial Fee	4-0288	Land Provincial Fee	250	500	500
	Inspection Fee	4-0280	Inspection Fee	200		
	Consent Fee	4-0274	Consent Fee	100		
	Survey Fee	4-0282	Survey Fee	1,500		
	Total Property Charges			510,448	729,601	765,131
6	Other Receipts					
	Miscellaneous Receipts	4-0165	Miscellaneous Receipts		145,000	145,000
	SIG 2nd Appointed Day Grant	4-2005	Receipts from MPGIS - second appointed Days	50,000	50,000	50,000
	Ward Profiling	4-2004	Ward Profiling	296,340	552,740	552,740
	Road Construction Fee	4-0217	Road Construction Fee		6,000	6,480
	Adminstration Charges	4-0164	Administration Charges	6,942	13,400	14,000
	Building Permit Fees	4-0273	Building Permit Fees	4,790	3,500	3,500
	Resale of Health Materials		Resale of Health Materials			
	Research Fees General		Research Fees General			
	Sale of Livestock	4-0403	Sale of Livestock	2,300	1,500	1,600
	Sale of Fish	4-1714	Sale of Fish			
	Transfer from Assembly Account	4-2006	Transfer from Assembly Account		500,000	
	· · · · · · · · · · · · · · · · · · ·	4-0326	Miscellaneous Income	779		
	Total Other Receipts			361,151	1,272,140	773,320
7	Shinning					
/	Shipping Passanger Levy	1 0206	Passanger Levy	109 370	350,000	145,000
	Passenger Levy	4-0206	Passenger Levy	198,276 182,000		143,000
	Licence - Shipping Services Fees	4-1208	Licence - Shipping Services Fees Licence - Stevedoring	182,000	140,000	-
	Licence - Stevedoring Wharf Gate Fees	4-1210 4-0208	Licence - Stevedoring Wharf Gate Fees	3,000		-
				40,845	80.000	8E 000
	Licence - Ship Building	4-1207	Licence - Ship Building	-	80,000	85,000
	Total Shipping			424,121	570,000	230,000
8	Basic Rate	4-0162	Basic Rate - Employed	215,646	210,000	210,000
		4-0166	Basic Rate - Unemployed	2,556	2,592	2,799
	Total Basic Rate			218,202	212,592	212,799
	TOTAL RECURRENT REVENUE			24,658,577	19,499,111	18,755,606
9	CAPITAL REVENUE					
	PCDF	8-0009	PCDF	3,500,000	25,330,459	25,899,137
	SIG Funded Assembly	8-0090	SIG Funded Assembly	-	2,607,171	3,107,171
	· · · · · · · · · · · · · · · · · · ·		· · · · · · · · · · · · · · · · · · ·			

**3,500,000** 27,937,630 29,006,308

Total CAPITAL REVENUE

# Wages, salaries and employee benefits

Account code	Account description	Account group	Amount	Summary Total
6-0109	Employee Leave	Wages	3,280	
6-0149	Employee Leave	Wages	18,188	
5-0169	Employee Leave	Wages	18,057	
5-0189	Employee Leave	Wages	1,000	
5-0209	Employee Leave	Wages	1,999	
6-0243	Employee Leave	Wages	7,720	
5-0259	Employee Leave	Wages	8,960	
5-0279	Employee Leave	Wages	1,000	
6-0309	Employee Leave	Wages	8,000	
6-0369	Employee Leave	Wages	1,000	
6-0549	Employee Leave	Wages	20,900	
5-0559	Employee Leave	Wages	16,440	
5-0629	Employee Leave	Wages	9,820	
5-1917	Employee Leave	Wages	2,400	
6-0429	Employee Leave	Wages	7,250	126,01
5-0108	Employers NPF	Wages	16,795	
5-0128	Employers NPF	Wages	49,910	
5-0148	Employers NPF	Wages	53,487	
6-0168	Employers NPF	Wages	105,994	
5-0188	Employers NPF	Wages	17,078	
5-0208	Employers NPF	Wages	23,867	
6-0228	Employers NPF	Wages	28,308	
5-0242	Employers NPF	Wages	53,376	
6-0258	Employers NPF	Wages	22,905	
5-0278	Employers NPF	Wages	5,469	
6-0308	Employers NPF	Wages	7,523	
5-0328	Employers NPF	Wages	4,871	
5-0368				
5-0388	Employers NPF Employers NPF	Wages Wages	<u> </u>	
5-0388	Employers NPF		11,000	
5-0408 5-0428	1 V	Wages	19,732	
	Employers NPF	Wages		
6-0468	Employers NPF	Wages	6,537	
5-0558	Employers NPF	Wages	42,046	
6-0567	Employers NPF	Wages	177,620	1 070 00
6-6205	DS - NPF	Wages	407,345	1,079,98
5-0104	Housing Allowance	Wages	25,954	
5-0124	Housing Allowance	Wages	59,612	
6-0144	Housing Allowance	Wages	108,744	
5-0164	Housing Allowance	Wages	43,820	
6-0184	Housing Allowance	Wages	10,046	
5-0204	Housing Allowance	Wages	33,680	
5-0238	Housing Allowance	Wages	40,859	
5-0254	Housing Allowance	Wages	23,930	
6-0274	Housing Allowance	Wages	24,202	
6-0364	Housing Allowance	Wages	41,700	
6-0384	Housing Allowance	Wages	72,802	
5-0424	Housing Allowance	Wages	18,777	
6-0544	Housing Allowance	Wages	279,184	
6-0554	Housing Allowance	Wages	58,629	
5-0574	Housing Allowance	Wages	18,000	
6-0300	Employee Accommodation	Wages	10,000	869,93
6-0105	Other Allowances	Wages	10,998	
6-0125	Other Allowances	Wages	29,071	
6-0145	Other Allowances	Wages	29,689	
5-0165	Other Allowances	Wages	19,961	
5-0205	Other Allowances	Wages	7,675	
5-0225	Other Allowances	Wages	3,650	
5-0239	Other Allowances	Wages	39,575	
6-0255	Other Allowances	Wages	15,150	
5-0405	Other Allowances	Wages	17,100	
5-0425	Other Allowances	Wages	6,875	
5-0425 5-0545	Other Allowances	Wages	159,495	
	Outer Allowallees			
6-0555	Other Allowances	Wages	44,475	383,71

5-0123	Overtime	Wages	24,980	
5-0143	Overtime	Wages	8,738	
5-0163	Overtime	Wages	27,155	
5-0253	Overtime	Wages	486	
5-0363	Overtime	Wages	1,094	
5-0543	Overtime	Wages	43,251	111,445
5-0402	Salaries & Wages	Wages	236,262	
5-0552	Salaries & Wages	Wages	721,870	
5-0562	Salaries & Wages	Wages	- 2,044	
5-0582	Salaries & Wages	Wages	3,324	
5-0602	Salaries & Wages	Wages	37,810	
5-0622	Salaries & Wages	Wages	20,370	
5-0102	Salary & Wages	Wages	226,825	
5-0122	Salary & Wages	Wages	548,716	
5-0142	Salary & Wages	Wages	709,451	
5-0162	Salary & Wages	Wages	803,596	
5-0182	Salary & Wages	Wages	73,512	
5-0102	Salary & Wages	Wages	237,127	
5-0202 5-0222	Salary & Wages	Wages	67,585	
5-0226	Salary & Wages	Wages	492,373	
5-0250 5-0252	Salary & Wages	Wages	239,570	
5-0232 5-0272	Salary & Wages	Wages	73,712	
5-0272 5-0302				
5-0302 5-0322	Salary & Wages Salary & Wages	Wages Wages	<u>101,561</u> 50,100	
5-0322 5-0362	Salary & Wages Salary & Wages	0	102,834	
		Wages		
5-0382	Salary & Wages	Wages	120,165	
5-0422	Salary & Wages	Wages	159,003	
5-0462	Salary & Wages	Wages	84,165	
5-0542	Salary & Wages	Wages	1,526,326	
5-0151	Acting Allowances	Wages	2,695	
5-6206	Wages, Hsng, & Transp Arr	Wages	51,403	
5-1165	ADM-Retirement/Redundancy/LSB	Wages	24,520	6,712,832
5-0107	Transport Allowance	Wages	13,840	
5-0127	Transport Allowance	Wages	24,600	
5-0147	Transport Allowance	Wages	35,000	
5-0167	Transport Allowance	Wages	23,821	
5-0187	Transport Allowance	Wages	2,611	
5-0207	Transport Allowance	Wages	15,907	
5-0227	Transport Allowance	Wages	2,537	
5-0240	Transport Allowance	Wages	26,686	
5-0257	Transport Allowance	Wages	16,500	
5-0276	Transport Allowance	Wages	1,065	
5-0297	Transport Allowance	Wages	200	
5-0307	Transport Allowance	Wages	2,900	
5-0327	Transport Allowance	Wages	2,800	
5-0367	Transport Allowance	Wages	5,560	
5-0387	Transport Allowance	Wages	5,600	
5-0407	Transport Allowance	Wages	6,000	
5-0427	Transport Allowance	Wages	9,400	
5-0467	Transport Allowance	Wages	2,800	
5-0547	Transport Allowance	Wages	160,650	
5-0557	Transport Allowance	Wages	3,000	361,477
	ront monunee		9,645,405	9,645,405

# **Appointed members**

Account code	Account description	Account group	Amount
6-3151	O.P-Office Expenditure	Appointed members	6,349
6-3152	O.P-Computer Expenditure	Appointed members	3,480
6-3153	O.P-Travel-Accom (Other Exec)	Appointed members	118,780
6-3154	O.P-Travel-Seafare/Airfares (O	Appointed members	1,750
6-3155	O.P-Travel-Subsistence(Othr Ex	Appointed members	4,036
6-3156	O.P-Fuel (POL)	Appointed members	11,252
6-3157	O.P-Telephone	Appointed members	2,432
6-3160	O.P-Allowances (Executive)	Appointed members	62,000
6-3161	O.P-Executive Meeting Costs	Appointed members	185,480
6-3162	O.P-2nd Appointed Day Celebrat	Appointed members	214,350
6-3163	O.P-Independence Celebratn Exp	Appointed members	104
6-3164	<b>OP-Premiers Discretionary Fund</b>	Appointed members	239,108

6-3165	O.P-Premiers Conference	Appointed members	901,091
6-3166	O.P-Offical Entertainment	Appointed members	11,382
6-3167	O.P-Premiers Utilities	Appointed members	36,593
6-3173	O.P-Security Services Expend	Appointed members	450,843
6-3183	O.P-Deputy Premiers Utilities	Appointed members	15,935
6-3189	O.P-Conference/Summit	Appointed members	91,219
6-3190	O.P-Disaster Assistance - MPG	Appointed members	8,100
6-3231	P.A-Office Expenditure	Appointed members	3,500
6-3240	P.A-Full Assembly Allowances	Appointed members	76,200
6-3241	P.A-Full Assembly Expenditure	Appointed members	385,115
6-3245	P.A-Business & PAC Committee	Appointed members	111,500
6-3253	Special Selected Committee	Appointed members	8,400
			2,948,999

Developmen	nt Grants		2,948,999	
Account co		Account group	Amount	
6-4256	Ward 1-(Hon. M.MOLI)	Ward development	61,250	
6-4257	Ward 2-(Hon. F.NGENO)	Ward development	61,250	
6-4258	Ward 3-(Hon. M.FINGI)	Ward development	61,250	
6-4259	Ward 4-(Hon. S.MANI)	Ward development	51,500	
6-4260	Ward 5-(Hon. D.LAUMANI)	Ward development	56,750	
6-4261	Ward 6-(Hon. S.KITOFU)	Ward development	61,250	
6-4262	Ward 7-(Hon. L.KWAIGA)	Ward development	61,250	
6-4263	Ward 8-(Hon. G.WANETA)	Ward development	61,250	
6-4264	Ward 9-(Hon. P.MAETIU)	Ward development	60,657	
6-4265	Ward 10-(Hon. M.MAELIAU)	Ward development	61,250	
6-4266	Ward 11-(Hon. J.SALE)	Ward development	66,250	
6-4267	Ward 12-(Hon. F.WAI)	Ward development	61,250	
6-4268	Ward 13-(Hon. R.LIATA)	Ward development	69,000	
6-4269	Ward 14-(Hon. A.SAELEA)	Ward development	59,900	
6-4270	Ward 15-(Hon. M.ANIANI)	Ward development	60,350	
6-4271	Ward 16-(Hon. F.FIUMAE)	Ward development	55,929	
6-4272	Ward 17-(Hon. J.LAISY)	Ward development	61,250	
6-4273	Ward 18-(Hon. A.BUTALA)	Ward development	36,750	
6-4274	Ward 19-(Hon. M.HOUAHE)	Ward development	66,571	
6-4275	Ward 20-( Hon. J.REREHE )	Ward development	61,250	
6-4276	Ward 21-( Hon. J.TEOHU)	Ward development	58,652	
6-4277	Ward 22-(Hon. L.SARU)	Ward development	61,250	
6-4278	Ward 23-(Hon. F.WATELIU)	Ward development	61,250	
6-4279	Ward 24-(Hon. P.RAMOHIA)	Ward development	62,250	
6-4280	Ward 25-(Hon. J.HEROAU)	Ward development	67,250	
6-4281	Ward 26-(Hon. D.ARUI)	Ward development	61,250	
6-4282	Ward 27-(Hon. D.NGUIBURI)	Ward development	61,250	
6-4283	Ward 28-(Hon. J.SAU)	Ward development	62,796	
6-4284	Ward 29-(Hon. A.MAEABEA)	Ward development	57,000	
6-4285	Ward 30-(Hon. R.SIFONI)	Ward development	61,250	
6-4286	Ward 31-(Hon. P.APUA)	Ward development	50,000	
6-4287	Ward 32-(Hon. C.MOUKA)	Ward development	50,000	
6-4288	Ward 33-(Hon. E.TEUSA)	Ward development	50,000	
6-4762	Aligegeo PSS	Ward development	19,000	
6-4851	C.I-Ward 1	Ward development	10,000	
6-4852	C.I-Ward 2	Ward development	10,000	
6-4853	C.I-Ward 3	Ward development	10,000	
6-4854	C.I-Ward 4	Ward development	10,000	
6-4855	C.I-Ward 5	Ward development	10,000	
6-4856	C.I-Ward 6	Ward development	10,000	
6-4857	C.I-Ward 7	Ward development	10,000	
6-4858	C.I-Ward 8	Ward development	10,000	
6-4859	C.I-Ward 9	Ward development	10,000	
6-4860	C.I-Ward 10	Ward development	10,000	
6-4861	C.I-Ward 11	Ward development	10,000	
6-4862	C.I-Ward 12	Ward development	10,000	
6-4863	C.I-Ward 13	Ward development	10,000	
6-4864	C.I-Ward 14	Ward development	10,000	
6-4865	C.I-Ward 15	Ward development	10,000	
6-4866	C.I-Ward 16	Ward development	10,000	
6-4867	C.I-Ward 17	Ward development	10,000	
6-4868	C.I-Ward 18	Ward development	10,000	

6-4869	C.I-Ward 19	Ward development	10,000
6-4870	C.I-Ward 20	Ward development	10,000
6-4871	C.I-Ward 21	Ward development	10,000
6-4872	C.I-Ward 22	Ward development	10,000
6-4873	C.I-Ward 23	Ward development	10,000
6-4874	C.I-Ward 24	Ward development	10,000
6-4875	C.I-Ward 25	Ward development	10,000
6-4876	C.I-Ward 26	Ward development	10,000
6-4877	C.I-Ward 27	Ward development	10,000
6-4878	C.I-Ward 28	Ward development	10,000
6-4879	C.I-Ward 29	Ward development	10,000
6-4880	C.I-Ward 30	Ward development	10,000
6-4881	C.I-Ward 31	Ward development	10,000
6-4882	C.I-Ward 32	Ward development	10,000
6-4883	C.I-Ward 33	Ward development	10,000
			2,309,355

6-6207	DS - Creditors	Debt servicing	2,426,770	2,426,770
6-1677	Timber Rights Expenses	Timber rights expenses	85,000	
6-1669	Timber Rights Hearings	Timber rights expenses	488,300	573,300

# **Other Operating Expenses**

Account code	Account description	Account group	Amount	Summary Total
6-1127	Computer Expenditure	Computer & photocopy expenditure	6,400	
6-1177	Computer Expenditure	Computer & photocopy expenditure	56,365	
6-1237	Computer Expenditure	Computer & photocopy expenditure	5,000	
6-1687	Computer Expenditure	Computer & photocopy expenditure	1,749	
6-1147	Computer/Photocopier Exp	Computer & photocopy expenditure	26,382	95,896
6-1812	Ecclesiastical Funds	Ecclesiastical Funds	12,000	
6-1826	Ecclesiatical Funds	Ecclesiastical Funds	69,115	81,115
6-1295	Vocational Schools Assist	Education assistance	17,353	17,353
6-1166	Committee Meeting Expenses	Meeting expenses	19,166	
6-1227	Dev Planning Board Meeting	Meeting expenses	1,683	
6-1299	Education Authority board	Meeting expenses	29,040	
6-1830	House of Chief Meetings	Meeting expenses	37,000	
6-1365	Land Tender Board Expend	Meeting expenses	10,000	
6-1541	Other Womens Events	Meeting expenses	6,000	
6-1363	Town/Provinc' Planning Brd	Meeting expenses	22,606	
6-1537	Womens Regional Meetings	Meeting expenses	18,100	
6-1566	Provincial Tourism Board	Meeting expenses	2,500	146,095
6-1353	Office Equip/Furn(minor)	Office Expenditure	3,000	
6-1126	Office Expenditure	Office Expenditure	23,893	
6-1146	Office Expenditure	Office Expenditure	44,248	
6-1176	Office Expenditure	Office Expenditure	696,169	
6-1216	Office Expenditure	Office Expenditure	69,395	
6-1236	Office Expenditure	Office Expenditure	14,959	
6-1346	Office Expenditure	Office Expenditure	11,194	
6-1416	Office Expenditure	Office Expenditure	383	
6-1526	Office Expenditure	Office Expenditure	1,345	
6-1556	Office Expenditure	Office Expenditure	242	
6-1626	Office Expenditure	Office Expenditure	10,736	
6-1796	Office Expenditure	Office Expenditure	1,310	
6-1851	Office Expenditure	Office Expenditure	3,760	880,633
6-1828	Regional Conference	Other expenses	12,848	
6-1196	Revenue Collectors Costs	Other expenses	1,000	
6-1246	Safety Equipment	Other expenses	254	
6-1703	Touring	Other expenses	6,760	
6-1249	Transport Hire	Other expenses	225	
6-1859	Waste Management	Other expenses	12,600	
6-1154	Sundry Expenditure	Other expenses	100	
6-1184	Sundry Expenditure	Other expenses	- 5,272	
6-1454	Sundry Expenditure	Other expenses	16,911	45,426
6-1640	Aquaculture Costs	Aquaculture Costs	33,750	33,750
6-1187	Bank Charges	Bank Charges	19,087	19,087

6-1164	Legal Expenditure	Legal Expenditure	21,780	21,780
6-1609	Livestock Purchases	Livestock Purchases	445	445
6-1225	Monitoring & Evaluation	Monitoring & Evaluation	6,850	6,850
6-1613	Provincial Farm Rehabilitation	Provincial Farm Rehabilitation	108,962	108,962
6-1368	Site Development	Site Development	19,000	19,000
6-1155	Staff Recruitment Costs	Staff Recruitment Costs	14,400	14,400
6-1805	Town Council Opertn Cost	Town Council Opertn Cost	95,021	95,02
6-1203	Frieght	Postage	150	
6-1193	Postage	Postage	15,000	15,150
6-3353	Afio substation	Repairs & Maintenance	9,000	
6-1846	Maint of Staff Houses	Repairs & Maintenance	4,000	
6-1858	Market Repair & Maintenc	Repairs & Maintenance	5,689	
6-1831	Staff House Maintenance	Repairs & Maintenance	33,986	
6-1832	Station Cleaning & Maint	Repairs & Maintenance	67,077	
6-5680	W.T.C-R & M - Furniture	Repairs & Maintenance	5,200	
6-5657	W.T.C-R & M - Roads	Repairs & Maintenance	10,000	
6-5662	W.T.C-R & M - Sewerage	Repairs & Maintenance	26,365	
6-5679	W.T.C-R & M - Vehicles	Repairs & Maintenance	73,976	
6-5654	W.T.C-R & M - Government Buildgs	Repairs & Maintenance	404,894	
6-1327	Water Supply Maintenance	Repairs & Maintenance	40,000	680,187
6-1473	Malaita Cup	Sporting tournaments	115,850	
6-1474	Netball Tournaments	Sporting tournaments	6,500	
6-1455	Provincial Sports Tournm't	Sporting tournaments	8,200	
6-1468	Solomon Cup Tournament	Sporting tournaments	137,300	
6-1458	Solomon Games	Sporting tournaments	4,880	272,730
6-1171	Staff Assistance	Staff Assistance	50,850	
6-1159	Staff Functions	Staff Assistance	55,672	106,522
6-1806	Twn Council Subvention	Subvention	311,326	311,320
6-1247	Tools	Tools	917	
6-1597	Tools	Tools	7,248	
6-1637	Tools	Tools	2,340	
6-1811	Tools	Tools	1,941	
6-1833	Tools	Tools	92	12,538
6-1538	Womens Workshop	Training	6,000	
6-1156	Staff Training	Training	123,670	
6-1570	Tourist Operator Training	Training	5,400	
6-1208	Training	Training	3,776	
6-1430	Youth Training	Training	56,000	194,846
6-1425	International Youth Day	Youth expenses	15,000	
6-1427	Provincial Youth Council	Youth expenses	12,000	
6-1432	Youth Policy Review	Youth expenses	15,000	42,000
			3.429.946	3,429,946

## **Travel & transport**

Account code	Account description	Account group	Amount	Summary Total
6-1822	Fuel - (POL)	Fuel (POL)	12,876	
6-1221	Fuel - POL	Fuel (POL)	7,878	
6-1111	Fuel (POL)	Fuel (POL)	3,914	
6-1151	Fuel (POL)	Fuel (POL)	36,181	
6-1181	Fuel (POL)	Fuel (POL)	152,331	
6-1241	Fuel (POL)	Fuel (POL)	1,394	
6-1281	Fuel (POL)	Fuel (POL)	2,232	
6-1351	Fuel (POL)	Fuel (POL)	6,200	
6-1421	Fuel (POL)	Fuel (POL)	220	
6-1531	Fuel (POL)	Fuel (POL)	1,320	
6-1561	Fuel (POL)	Fuel (POL)	5,220	
6-1591	Fuel (POL)	Fuel (POL)	11,350	
6-1631	Fuel (POL)	Fuel (POL)	5,000	
6-1691	Fuel (POL)	Fuel (POL)	1,500	
6-1801	Fuel (POL)	Fuel (POL)	960	248,576
6-1648	Hire of OBM & Canoe	Other travel expenses	3,000	
6-1823	OBM/Canoe/Transport	Other travel expenses	4,700	7,700
6-1202	Revenue Imprest	Other travel expenses	35,271	
6-1573	Special Imprest	Other travel expenses	5,400	40,671
6-1285	Teachers Travel	Other travel expenses	7,000	7,000

6-1128	Travel - Accommodation	Travel - Accommodation	6,900	
6-1148	Travel - Accommodation	Travel - Accommodation	43,900	
6-1178	Travel - Accommodation	Travel - Accommodation	173,563	
6-1218	Travel - Accommodation	Travel - Accommodation	23,126	
6-1238	Travel - Accommodation	Travel - Accommodation	9,600	
6-1348	Travel - Accommodation	Travel - Accommodation	16,226	
6-1418	Travel - Accommodation	Travel - Accommodation	4,500	
6-1558	Travel - Accommodation	Travel - Accommodation	12,638	
6-1628	Travel - Accommodation	Travel - Accommodation	2,800	
6-1798	Travel - Accommodation	Travel - Accommodation	2,600	
6-1819	Travel - Accommodation	Travel - Accommodation	9,900	
6-1222	Travel - Accommodation,	Travel - Accommodation	12,000	
6-1839	Travel - Accomodation	Travel - Accommodation	39,520	357,273
6-1820	Travel - Airfare/Seafar	Travel - Airfare/Seafar	6,080	
6-1799	Travel - Seafare/Airfare	Travel - Airfare/Seafar	300	
6-1149	Travel - Seafare/Airfares	Travel - Airfare/Seafar	5,320	
6-1179	Travel - Seafare/Airfares	Travel - Airfare/Seafar	46,838	
6-1219	Travel - Seafare/Airfares	Travel - Airfare/Seafar	1,874	
6-1349	Travel - Seafare/Airfares	Travel - Airfare/Seafar	900	
6-1419	Travel - Seafare/Airfares	Travel - Airfare/Seafar	10,000	
6-1529	Travel - Seafare/Airfares	Travel - Airfare/Seafar	2,174	
6-1559	Travel - Seafare/Airfares	Travel - Airfare/Seafar	3,768	
6-1109	Travel - Seafare/Airfares	Travel - Airfare/Seafar	10,942	
6-1129	Travel - Seafare/Airfares	Travel - Airfare/Seafar	13,900	102,096
6-1150	Travel - Subsistence	Travel - Subsistence	3,879	
6-1180	Travel - Subsistence	Travel - Subsistence	52,617	
6-1220	Travel - Subsistence	Travel - Subsistence	6,260	
6-1350	Travel - Subsistence	Travel - Subsistence	800	
6-1420	Travel - Subsistence	Travel - Subsistence	1,400	
6-1530	Travel - Subsistence	Travel - Subsistence	800	
6-1560	Travel - Subsistence	Travel - Subsistence	4,714	
6-1590	Travel - Subsistence	Travel - Subsistence	800	
6-1630	Travel - Subsistence	Travel - Subsistence	3,650	
6-1690	Travel - Subsistence	Travel - Subsistence	19,350	
6-1800	Travel - Subsistence	Travel - Subsistence	3,100	
6-1821	Travel - Subsistence	Travel - Subsistence	2,760	100,130
			863,445	863,445

## Utilities

Account code	Account description	Account group	Amount
6-1189	Electricity	Utilities	304,241
6-1112	Telephone	Utilities	2,690
6-1152	Telephone	Utilities	2,587
6-1182	Telephone	Utilities	80,433
6-1532	Telephone	Utilities	80
6-1198	Water	Utilities	475,942
			865,972

# TOTAL OPERATING EXPENSES

Account code	Account description	Amount
9-0301	Provincial Staff Hse1 -Constn	134,927
9-0311	HQ New Office Complex	2,454,899
9-0603	SGS Jacob's Ladder	406,479
9-0701	Kiu High School Science Lab	100,000
9-0702	Su'u National Secondary School	111,864
9-0707	Gwaidingale CHS Dormitory	1,108,726
9-0708	Arabala Primary Sch Staff Hse	348,828
9-0709	Busufo'osae Primary Sch S/Hse	296,315
9-0710	Luaniua CHS Classroom	1,365,217
9-0713	Busu Primary School	414,745
9-0714	Aimela P/Sch Staff House	235,562
9-0715	Maoro Christian CS Admin & Lib	564,588
9-0716	Amon Atomea CHS Classroom	793,359
9-0905	Uru'uru Rural Clinic	724,635
9-1201	Afio Fisheries Ctr Rehabilitn	200,000
9-1301	Waihau Wildlife Conservation	1,115,904

5,159,363

9-1601	Technical Investment Service	310,794
9-1602	Moniotoring & Evaluation	132,800
		10,819,643

TOTAL COST

33,882,835

Account Code	Account Name	2017/2018 Revised Budget	2017/18 Budget
WAGES. SALAR	ES & EMPLOYEE BENEFITS		
6-0102	Salary & Wages	149,832	149,832
6-0103	Overtime	10,000	15,000
6-0104	Housing Allowance	39,293	39,293
6-0105	Other Allowances	15,000	15,000
6-0107	Transport Allowance	13,700	13,700
6-0108	Employers NPF Contribution	12,993	12,993
6-0109	Employee Leave	1,080	1,080
6-0122	Salary & Wages	302,692	302,692
6-0123	Overtime	20,000	10,000
6-0124	Housing Allowance	30,000	15,000
6-0125	Other Allowance	12,000	12,000
6-0127	Transport Allowance	15,000	15,000
6-0128	Employers NPF	30,000	18,000
6-0129	Employees Annual Leave	2,000	2,000
6-0142	Salary & Wages	492,115	342,115
6-0143	Overtime	20,000	20,000
6-0144	Housing Allowance	30,000	30,000
6-0145	Other Allowance	15,000	30,000
6-0147	Tranpsort Allowance	15,000	30,000
6-0148	Employers NPF	20,000	37,752
6-0149	Employee Leave	40,000	20,000
6-0162	Salary & Wages	549,319	549,319
6-0163	Overtime	8,000	8,000
6-0164	Housing Allowance	18,000	18,000
6-0165	Other Allowances	25,000	2,500
6-0167	Tranpsort Allowance	10,000	10,000
6-0168	Employers NPF	100,000	32,137
6-0169	Employee Leave	15,000	15,000
6-0182	Salary & Wages	44,000	44,000
6-0184	Housing Allowance	5,400	7,552
6-0185	Other Allowances	-	5,721
6-0187	Transport Allowance	3,240	3,721
6-0188	Employers NPF	5,400	10,225
6-0189	Employee Leave	1,000	1,000
6-0202	Salary & Wages	188,326	188,326
6-0204	Housing Allowance	27,874	27,874
6-0205	Other Allowances	9,423	9,423
6-0207	Transport Allowance	12,420	12,420
6-0208	Employers NPF	16,645	16,645
6-0209	Employee Leave	2,000	2,000
6-0222	Salary & Wages	26,136	26,136
6-0225	Other Allowances	3,300	3,300
6-0227	Transport Allowance	2,200	2,200
-	Employers NPF	2,300	2,300

6-0229	Employee Leave	4,752	4,752
6-0236	Salary & Wages	312,000	336,301
6-0238	Housing Allowance	25,000	31,026
6-0239	Other Allowances	26,000	35,235
6-0240	Transport Allowance	16,000	21,816
6-0242	Employers NPF	27,238	27,238
6-0243	Employee Leave	10,000	13,897
6-0252	Salary & Wages	175,608	175,608
6-0253	Overtime	500	500
6-0254	Housing Allowance	24,511	24,511
6-0255	Other Allowance	10,000	10,000
6-0257	Transport Allowance	13,824	13,824
6-0258	Employers NPF	17,015	17,015
6-0259	Employee Leave	11,000	5,000
6-0272	Salary & Wages	45,632	45,632
6-0274	Housing Allowance	25,000	25,000
6-0276	Transport Allowance	2,160	2,160
6-0278	Employers NPF	3,690	3,690
6-0279	Employee Leave	13,405	13,405
6-0297	C.I-Transport Allowance	300	-
6-0300	C.I-Employee Accommodation	12,000	-
6-0302	Salary & Wages	60,000	39,679
6-0303	Overtime	2,376	2,376
6-0304	Housing Allowance	10,000	10,000
6-0307	Transport Allowance	2,000	2,000
6-1108	Employers NPF	5,000	2,976
6-1109	Employee Leave	1,000	1,000
6-0322	Salary & Wages	39,679	39,679
6-0323	Overtime	1,420	1,420
6-0324	Housing Allowance	30,000	30,000
6-0327	Transport Allowance	2,376	2,376
6-0328	Employers NPF	3,213	3,213
6-0329	Employee Leave	1,000	1,000
6-0362	Salary & Wages	80,000	56,743
6-0363	Overtime	3,727	3,727
6-0364	Housing Allowance	50,000	7,527
6-0365	Other Allowance	1,301	1,301
6-0367	Transport Allowance	4,752	4,752
6-0368	Employers NPF	10,000	6,873
6-0369	Employee Leave	1,000	1,000
6-0382	Salary & Wages	65,767	65,767
6-0384	Housing Allowance	57,097	57,097
6-0387	Transport Allowance	3,672	3,672
6-0388	Employers NPF	5,134	5,134
6-0389	Employee Leave	1,000	1,000
6-0402	Salary & Wages	135,717	135,717
6-0405	Other Allowances	13,851	13,851
6-0406	Transport Allowance	4,752	4,752
6-0408	Employers NPF	8,745	8,745
6-0409	Employee Leave	2,000	2,000

6-0422	Salary & Wages	93,733	93,733
6-0424	Housing Allowance	13,521	13,521
6-0425	Other Allowances	4,750	4,750
6-0427	Transport Allowance	7,900	7,900
6-0428	Employers NPF	7,075	7,075
6-0429	Employee Leave	6,449	6,449
6-0462	Salary & Wages	65,000	43,006
6-0467	Transport Allowance	2,376	2,376
6-0468	Employers NPF	6,000	3,404
6-0542	Salary & Wages	875,000	875,000
6-0543	Overtime	50,000	50,000
6-0544	Housing Allowance	100,000	50,000
6-0545	Other Allowances	65,000	45,000
6-0547	Transport Allowance	70,200	70,200
6-0548	Employers NPF	50,000	50,000
6-0549	Employee Leave	30,000	5,000
6-1822	Salary & Wages	650,000	650,000
6-1823	Overtime	27,229	27,229
6-1828	Employee Leave	15,000	15,000
6-0552	Salaries & Wages	382,930	395,000
6-0553	Overtime	6,073	6,073
6-0554	Housing Allowance	42,900	42,900
6-0555	Other Allowances	34,500	34,500
6-0557	Transport Allowance	7,900	7,900
6-0558	Employers NPF	50,000	27,000
6-0559	Employee Leave	25,000	10,000
6-1911	Salary & Wages	320,020	649
6-1916	Employers NPF	23,341	-
6-1917	Employee Leave	15,648	648
6-1165	Retirement / Redundancy /LSB	60,000	200,000
6-6205	Debt Servicing - NPF	1,022,535	350,000
6-6206	Debt Servicing - Salaries & Wages Arrears	1,700,000	830,000
		9,572,983	7,375,559

# **REPAYMENT OF BORROWINGS + INTEREST**

6-6207	Debt Servicing - Creditors	400,000	2,320,000
OTHER OPERAT	FING EXPENSES		
6-1107	Computer Expenditure	286	286
6-1111	Fuel - POL	194	194
6-1112	O.P-Telephone	1,265	-
6-1126	Office Expenditure	10,000	10,000
6-1127	Computer Expenditure	10,000	10,000
6-1128	Travel - Accommodation	3,000	9,180
6-1130	Travel - Subsistence	4,000	10,000
6-1146	Office Expenditure	15,000	10,000
6-1147	Computer Expenditure	20,000	5,000
6-1148	Travel - Accommodation	60,000	20,000
6-1149	Travel - Seafare & Airfare	5,000	10,000
6-1150	Travel - Subsistence	2,000	4,000

6-1151	Fuel - POL	5,000	10,000
6-1152	Telephone	2,500	700
6-1154	Sundry Expenditure	1,200	1,200
6-1155	Staff Recruitment	5,000	10,000
6-1156	Staff Training & Development	100,000	25,000
6-1164	Legal Expenditure	5,000	20,000
6-1166	Committee Meeting	5,000	10,000
6-1168	Consultancy costs	529	529
6-1170	Hire of Transport	1,000	5,000
6-1171	Staff Assistance	40,000	20,000
6-1172	Motor Vehicle Expenses	108	108
6-1176	Office Expenditure	300,000	30,000
6-1177	Computer Expenditure	45,000	10,000
6-1178	Travel - Accommodation	25,000	73,000
6-1179	Travel - Seafare & Airfares	6,000	64,000
6-1180	Travel - Subsistence	12,000	40,000
6-1181	Fuel - POL	10,859	10,859
6-1182	Telephone	80,000	10,000
6-1184	Sundry Expenditure	1,562	1,562
6-1187	Bank Charges	20,000	34,000
6-1189	Electricity	287,668	287,668
6-1193	Postage	18,000	1,080
6-1196	Revenue Collector	1,000	-
6-1197	Workmans Compensation	15,000	50,635
6-1198	Water	190,000	160,898
6-1200	Terminal Grant	3,304	3,304
6-1202	Revenue Imprest	25,000	50,000
6-1216	Office Expenditure	15,000	20,000
6-1217	Computer Expenditure	10,000	15,000
6-1218	Travel - Accomodation	5,000	68,000
6-1219	Travel - Seafare & Airfare	9,000	59,000
6-1220	Travel - Subsistence	5,000	40,000
6-1221	Fuel - POL	1,000	10,000
6-1221	Travel - Accommodation	1,000	10,000
6-1222	Travel - Seafare & Airfare	2,000	8,000
6-1225	Monitoring & Evaluation	15,000	30,000
6-1227	Development Planning Board Meeting	1,000	20,000
6-1236	Office Expenditure	7,700	4,000
6-1237	Computer Expenditure	8,329	8,329
6-1238	Travel - Accommodation	20,000	64,000
6-1239	Travel - Seafare & Airfare	10,000	61,355
6-1240	Travel - Subsistence	5,000	40,000
6-1241	Fuel - POL	3,000	872
6-1245	Protective Clothing	5,000	10,049
6-1246	Safety Equipment	200	
6-1247	Tools	2,500	6,452
6-1248	Consultancy - Civil Engineer	250,000	250,000
6-1249	Transport Hire	2,160	2,160
6-5654	R & M - Government Buildings	270,000	450,000
6-5662	R & M - Sewage	267,465	220,000

6-5668	R & M - Market	140,000	108,526
6-5679	R & M - Vehicles	22,500	20,000
6-5680	R & M - Furniture	80,000	80,000
6-1277	Computer Expenditure	5,000	11,709
6-1285	Teachers Travel	25,000	25,000
6-1286	Teachers Housing Allowance	13,000	13,000
6-1295	Vocational Schools Assistance	10,800	10,800
6-1297	Community Education Assistance	5,000	10,800
6-1299	Education Authority Board	15,000	55,000
6-1316	Office Expenditure	1,000	5,000
6-1317	Computer Expenditure	1,000	5,000
6-1318	Travel - Accommodation	1,000	4,000
6-1319	Travel - Seafare & Airfare	1,000	4,000
6-1320	Travel - Subsistence	1,000	4,000
6-1321	Fuel - POL	1,000	5,000
6-1325	Protective Clothing	2,000	10,000
6-1326	Water Supply Survey	2,000	10,000
6-1328	Sanitation	10,000	35,000
6-1329	Environmental Health Services	4,000	4,000
6-1331	Provincial Health Advisory Board	2,000	5,000
6-1346	Office Expenditure	15,000	1,000
6-1347	Computer Expenditure	1,000	5,000
6-1348	Travel - Accommodation	1,000	5,000
6-1349	Travel - Seafare & Airfares	1,000	4,104
6-1351	Fuel - POL	1,000	5,000
6-1356	Land Acquisition	1,000	1,080
6-1358	Land Rental	112,000	210,000
6-1363	Town & Provincial Planning Board	10,000	30,000
6-1365	Land Tender Board Expenditure	20,000	-
6-1368	Site Development	10,000	85,000
6-1416	Office Expenditure	10,000	12,019
6-1417	Computer Expenditure	10,000	40,206
6-1418	Travel - Accommodation	4,000	3,240
6-1419	Travel - Seafare & Airfare	2,000	7,120
6-1420	Travel - Subsistence	10,000	2,000
6-1421	Fuel - POL	864	864
6-1425	International Youth Day	10,000	43,200
6-1426	International Childrens Day	5,400	5,400
6-1427	Provincial Youth Council	15,000	16,200
6-1428	Youth Disabilities	2,500	2,500
6-1429	Youth Council Conference	5,000	10,000
6-1430	Youth Training & Workshops	30,121	30,121
6-1431	Youth Rallies & Camps	2,000	2,000
6-1432	Youth Policy Review	5,000	17,470
6-1433	Youth Internship -Subsistence	5,000	5,000
6-1446	Office Expenditure	2,000	2,000
6-1447	Computer Expenditure	10,000	15,000
6-1451	Fuel - POL	7,000	20,000
6-1454	Sundry Expenditure	25,000	25,000
6-1455	Provincial Sports Tournament	8,200	20,000

6-1458	Solomon Games	3,000	105,000
6-1461	Sports Facilities	1,080	1,080
6-1468	Solomon Cup Tournament	120,500	60,000
6-1470	Malaita 2nd Apponted Day	-	100,000
6-1472	2015 Premier's Cup Dues	-	24,600
6-1473	Malaita Cup	115,850	150,000
6-1474	Netball Tournaments	13,000	17,280
6-1526	Office Expenditure	6,384	6,384
6-1527	Computer Expenditure	8,882	8,882
6-1531	Fuel - POL	158	158
6-1535	International Women's & Children Day	20,000	-
6-1537	Women's Regional Meetings	18,428	18,428
6-1538	Women Workshops	22,940	-
6-1541	Other Women's Events	10,000	2,100
6-1556	Office Expenditure	216	216
6-1557	Computer Expenditure	4,000	8,000
6-1561	Fuel - POL	1,000	1,000
6-1566	Provincial Tourism Board	3,500	3,500
6-1569	Tourist Operator Assistance	1,620	1,620
6-1572	Tourism Promotion	972	972
6-1573	Special Imprests	7,000	4,000
6-1586	Office Expenditure	4,000	8,000
6-1587	Computer Expenditure	5,000	10,000
6-1591	Fuel - POL	1,000	1,000
6-1609	Livestock Purchases	4,000	4,000
6-1613	Provincial Farm Rehabilitation	27,750	90,000
6-1626	Office Expenditure	10,000	5,000
6-1627	Computer Expenditure	14,000	-
6-1631	Fuel - POL	7,000	7,000
6-1633	Office Equip & Furn - Minor	1,200	1,200
6-1637	Tools	3,000	-
6-1640	Aquaculture Farming	30,000	25,000
6-1641	Seaweed Farming	30,000	30,000
6-1642	Licensing Surveillance Monitoring	25,000	25,000
6-1647	Marine Resource Management	12,000	12,000
6-1687	Computer Expenditure	7,000	7,000
6-1690	Travel - Subsistence	28,000	7,400
6-1691	Fuel - POL	5,000	5,000
6-1703	Touring	7,500	-
6-1796	Office Expenditure	2,000	2,000
6-1797	Computer Expenditure	2,000	2,000
6-1801	Fuel - POL	2,200	2,200
6-1802	Telephone	106	106
6-1805	Town Council Operation	150,000	150,000
6-1806	Town Council Subvention	120,000	120,000
6-1807	Market venue Costs	21,793	21,793
6-1810	Protective Clothing	410	410
6-1811	Tools	10,000	10,000
6-1812	Ecclesiastical Funds	15,000	9,000
6-1835	Travel - Subsistence	2,400	2,400

6-1836	Meals and Entertainment	1,200	1,200
6-1837	Market Utilities	20,000	20,000
6-1838	Market Repair and Maintenance	50,000	50,000
6-1839	Waste Management	45,000	-
6-1840	Supplies	20,000	20,000
6-1841	Market Tools & Equipment	25,000	25,000
6-1842	Market Subvention	2,400	2,400
6-1843	Market Ordinance & Policy	6,000	6,000
6-1844	Doubtful Accounts	2,400	2,400
6-1817	Office Expenditure	1,717	1,717
6-1818	Computer Expenditure	5,000	5,000
6-1819	Travel - Accomodation	5,000	5,000
6-1820	Travel - Seafare & Airfare	4,000	4,000
6-1821	Travel - Subsistence	2,000	2,000
6-1822	Fuel - POL	10,000	2,000
6-1823	Hire of OBM & Canoe	2,000	2,000
6-1826	Ecclesiatical Funds	30,000	12,000
6-1828	Regional Conference	12,848	1,260
6-1829	Touring	2,000	2,000
6-1830	House of Chief Meetings	12,000	12,000
6-1831	Staff House Maintenance	25,000	9,590
6-1832	Station Maintenance	30,000	20,000
6-1833	Tools	2,000	2,000
6-1921	Office Expenditure	2,000	2,000
6-1923	Travel - Accomodation	973	973
6-1924	Travel - Seafare & Airfare	2,000	2,000
6-1926	Fuel - POL	2,000	2,000
6-1930	Peace and Reconciliation	2,000	2,000
6-1931	Community Policing & Order	2,000	2,000
6-1932	Community Business Support	2,000	2,000
6-1933	Community Governance support	2,000	2,000
		4,171,639	4,760,047
MEMBERS'	ALLOWANCE		
6-3151	Office Expenditure	4,477	4,477
C 2452		8,000	1 - 000

6-3151	Office Expenditure	4,477	4,477
6-3152	Computer Expenditure	8,000	15,000
6-3153	Travel - Accommodation	101,000	24,400
6-3154	Travel - Seafare & Airfare	6,000	12,000
6-3155	Travel - Subsistence	3,000	6,500
6-3156	Fuel - POL	5,000	10,000
6-3160	Executive Allowances	50,000	60,000
6-3161	Executive Meeting	120,000	150,000
6-3162	Second Appointed Day Celebrations	204,350	230,000
6-3164	Premiers Discretionary Fund	150,000	80,000
6-3165	Premiers' Conference (LOC)	1,221,662	700,000
6-3166	Offical Entertainment	5,000	10,000
6-3167	Premier Utilities	20,000	15,000
6-3173	Security Services	460,000	200,000
6-3183	Deputy Premier Utilities	7,000	4,623
6-3189	Conference & Summit	20,000	85,000

6-3190	Disaster Relief Assistance	65,000	65,000
6-3231	Office Expenditure	5,000	5,000
6-3232	Computer Expenditure	10,000	10,000
6-3239	Sundry Expenditure	5,000	5,000
6-3240	Full Assembly Allowances	80,000	80,000
6-3241	Full Assembly Meeting	300,000	300,000
6-3245	Business and PAC Committee	60,000	20,000
6-3248	Assembly Chamber Utilities	1,000	8,000
6-3250	Hire of OBM/canoes/vehicles	2,000	5,000
6-3252	MPA Training/Workshop	1,000	10,000
6-3253	Special Selected Committee	10,000	20,000
		2,924,489	2,135,000
			,,
TIMBER RIG	GHTS		
6-1669	Timber Rights Hearings	350,000	125,000
6-1677	Timber Rights Expenses	100,000	60,000
6-1663	Total Operating Expenditure	450,000	185,000
			<u>,</u>
WARD DEV	ELOPMENT GRANTS		
6-4255	MPA Ward Grants		
6-4256	Ward 1 Hon M Moli	50,000	50,000
6-4257	Ward 2 Hon F Ngeno	50,000	50,000
6-4258	Ward 3 Hon M Fini	50,000	50,000
6-4259	Ward 4 Hon S Mani	50,000	50,000
6-4260	Ward 5 Hon D Laumani	50,000	50,000
6-4261	Ward 6 Hon S Kitofu	50,000	50,000
6-4262	Ward 7 Hon L Kwaiga	50,000	50,000
6-4263	Ward 8 Hon G Waneta	50,000	50,000
6-4264	Ward 9 Hon P Maetiu	50,000	50,000
6-4265	Ward 10 Hon M Maeliau	50,000	50,000
6-4266	Ward 11 Hon J Sale	50,000	50,000
6-4267	Ward 12 Hon F Wai	50,000	50,000
6-4268	Ward 13 Hon R Liata	50,000	50,000
6-4269	Ward 19 Hon A Salea	50,000	50,000
6-4270	Ward 15 Hon M Aniani	50,000	50,000
6-4270	Ward 15 Hon F Fiumae	50,000	50,000
6-4272	Ward 10 Hon J Laisy	50,000	50,000
6-4272	Ward 17 Horis Laisy Ward 18 Hon A Butala	50,000	50,000
6-4273 6-4274	Ward 19 Hon M Houahe	50,000	50,000
6-4274 6-4275	Ward 19 Hon M Houalle Ward 20 Hon J Rerehe	50,000	
6-4275 6-4276	Ward 20 Hon J Teohu	50,000	50,000
6-4276 6-4277	Ward 21 Hon's reond Ward 22 Hon L Saru	50,000	50,000 50,000
			50,000
6-4278 6-4270	Ward 23 Hon F Wateliu Word 24 Hon P Bamobia	50,000	50,000
6-4279	Ward 24 Hon P Ramohia	50,000	50,000
6-4280	Ward 25 Hon J Heroau	50,000	50,000
6-4281	Ward 26 Hon D Arui	50,000	50,000
6-4282	Ward 27 Hon D Nguiburi	50,000	50,000
6-4283	Ward 28 Hon J Sau	50,000	50,000
6-4284	Ward 29 Hon A Maeabea	50,000	50,000

6-4285	Ward 30 Hon R Sifoni	50,000	50,000
6-4286	Ward 31 Hon P Apua	50,000	50,000
6-4287	Ward 32 Hon C Mouka	50,000	50,000
6-4288	Ward 33 Hon E Teusa	50,000	50,000
6-4851	Ward 1 Hon M Moli	10,000	10,000
6-4852	Ward 2 Hon F Ngeno	10,000	10,000
6-4853	Ward 3 Hon M Fini	10,000	10,000
6-4854	Ward 4 Hon S Mani	10,000	10,000
6-4855	Ward 5 Hon D Laumani	10,000	10,000
6-4856	Ward 6 Hon S Kitofu	10,000	10,000
6-4857	Ward 7 Hon L Kwaiga	10,000	10,000
6-4858	Ward 8 Hon G Waneta	10,000	10,000
6-4859	Ward 9 Hon P Maetiu	10,000	10,000
6-4860	Ward 10 Hon M Maeliau	10,000	10,000
6-4861	Ward 11 Hon J Sale	10,000	10,000
6-4862	Ward 12 Hon F Wai	10,000	10,000
6-4863	Ward 13 Hon R Liata	10,000	10,000
6-4864	Ward 14 Hon A Salea	10,000	10,000
6-4865	Ward 15 Hon M Aniani	10,000	10,000
6-4866	Ward 16 Hon F Fiumae	10,000	10,000
6-4867	Ward 17 Hon J Laisy	10,000	10,000
6-4868	Ward 18 Hon A Butala	10,000	10,000
6-4869	Ward 19 Hon M Houahe	10,000	10,000
6-4870	Ward 20 Hon J Rerehe	10,000	10,000
6-4871	Ward 21 Hon J Teohu	10,000	10,000
6-4872	Ward 22 Hon L Saru	10,000	10,000
6-4873	Ward 23 Hon F Wateliu	10,000	10,000
6-4874	Ward 24 Hon P Ramohia	10,000	10,000
6-4875	Ward 25 Hon J Heroau	10,000	10,000
6-4876	Ward 26 Hon D Arui	10,000	10,000
6-4877	Ward 27 Hon D Nguiburi	10,000	10,000
6-4878	Ward 28 Hon J Sau	10,000	10,000
6-4879	Ward 29 Hon A Maeabea	10,000	10,000
6-4880	Ward 30 Hon R Sifoni	10,000	10,000
6-4881	Ward 31 Hon P Apua	10,000	10,000
6-4882	Ward 32 Hon C Mouka	10,000	10,000
6-4883	Ward 33 Hon E Teusa	10,000	10,000
		1,980,000	1,980,000
CAPITAL EXPE	NDITURE		
9-0201	Assembly Chamber Upgrading (SIG Funded)	2,607,171	3,107,171
9-0301	Upgrade and New Staff Houses	944,000	944,000
9-0304	Headquarter and Sub-centers upgrade	360,000	360,000
9-0310	Lands Office Survey Equipment	450,000	450,000
9-0311	HQ New Office Complex	2,600,000	1,550,000
9-0602	Auki Market Fencing	400,000	400,000
9-0603	SGS Jacob's ladder	384,930	241,946
9-0604	Auki Emergency Escape Footpath	180,000	180,000
9-0605	Sulufoloa Market Building	350,000	350,000
9-0606	Rokotanikeni Market Houses	130,000	130,000

9-0607	Manawai Habour Market	120,000	180,000
9-0701	Kiu Science Laboratory	100,000	100,000
9-0702	Su'u National Secondary School	111,864	-
9-0703	Onelafa Classroom (completion)	149,916	-
9-0705	Uhu Community High School Classroom	352,916	300,000
9-0706	Manakwai Community High	253,916	350,000
9-0707	Gwaidegale CHS Dormitory	900,064	800,000
9-0708	Arabala Primary school Staff house	348,828	268,337
9-0709	Busufo'osae Primary sch staff house	296,315	198,000
9-0710	Luaniua CHS Classroom	822,326	460,000
9-0711	Dorio Primary Sch Rehabilitation	-	342,000
9-0712	Talakali CHS Teachers Flat	-	660,000
9-0713	Busu Primary School	491,845	491,845
9-0714	Aimela Primary School Staff House	268,337	268,337
9-0715	Maoro Christian Community School Admin & Library	534,872	432,000
9-0716	Arnon Atomea CHS Classroom	658,359	550,000
9-0717	Rokera PSS Hostel	-	600,000
9-0720	Faiako CHS Classroom Building	550,000	550,000
9-0721	Faumamanu CHS Assembly Hall	654,160	654,160
9-0722	Folotana Primary School Classroom Building	425,000	425,000
9-0724	Fo'ondo Primary School Classroom Building	425,000	425,000
9-0725	Gounabusu CHS Assembly Hall	650,000	650,000
9-0726	Hautahe Primary School classroom	366,675	345,314
9-0727	Kakara CHS Staff House	440,000	440,000
9-0732	Maka Primary School	450,000	450,000
9-0733	Waimarau Primary School Classroom	460,000	460,000
9-0734	Aligegeo Science Lab	-	600,000
9-0805	Kwaimanafu/Namorako water supply	750,855	750,855
9-0806	Tautaumalefo Water Boreholing	-	350,000
9-0807	Ato Water Boreholing	350,000	350,000
9-0808	Aligegeo Village Bore Hole	350,000	350,000
9-0809	Nanakimae Water tank and rain catchment	400,000	400,000
9-0811	Waisurione Water Supply	400,000	400,000
9-0812	Kafuasila Primary School Sanitation	250,000	250,000
9-0813	Malafusu Water Supply	750,000	750,000
9-0814	Sikaiana water & catchment	400,000	400,000
9-0904	Malu'u Staff House	350,000	350,000
9-0905	Uruuru Rural Clinic	805,221	554,900
9-0907	Gounatolo RHC Upgrade	650,000	650,000
9-0910	Pipisu RHC Completion	395,001	300,000
9-0911	Foubaba Health Centre	200,000	200,000
9-0912	Jordan Health Clinic	-	400,000
9-0913	Kiu Clinic Staff House	200,000	200,000
9-1101	Malaita Livestock Infrastructure.	-	546,243
9-1102	Pelau Coconut Crushing Mill	200,000	200,000
9-1103	Kwalo Coconut Crushing Mill	200,000	200,000
9-1104	Marapona Coconut Crushing Mill	200,000	200,000
9-1106	Orotah Tabeu Crushing Mill	200,000	200,000
9-1201	Fisheries Center Rehabilitation	365,000	200,000
9-1202	Takataka Community Fisheries Project	200,000	200,000

TOTAL EXPE		47,436,741	47,761,914
		27,937,630	29,006,308
9-1602	Monitoring & Evaluation	372,000	396,480
9-1601	Technical Investment Service	558,000	594,720
9-1502	Mata Football Stadium Upgrade	150,000	150,000
9-1301	Waihau Wildlife Conservation Research Centre Building	1,005,057	750,000

4-0100	INTERNAL REVENUE-FEE	
4-0123	Hire of Assembly Hall	1,750
4-0120	Wildlife Licence	1,000
4-0142	Basic Rate (Employed)	215,646
4-0164	Adminstration Charges	6,942
4-0166	Basic Rates (Unemployed)	2,556
4-0206	Passenger Levy	198,276
4-0208	Wharf Gate Fees	40,845
4-0209	Rental of Provincial Buildings	17,000
4-0203	Rental of Staff Quarters	9,393
4-0273	Building Permit Fees	4,790
4-0273	Consent Fee	100
4-0275	Fence Erection Permits	150
4-0277	Land Fees	100
4-0278	Land Rental Revenue	3,662
4-0280	Inspection Fee	200
4-0282	Survey Fee	1,500
4-0286	Premium Fee	450
4-0287	Land Administration Fee	600
4-0287	Land Provincial Fee	250
4-0326	Miscellaneous Income	779
4-0320	Sale of Livestock	2,300
4-0542	Market Fees	366,447
4-0543	Market Lockup Rentals	102,550
00-0		977,285
	II	577,200
4-1100	INTERNAL REVENUE-LICENCES	
4-1203	Licence-Bus	14,250
		14,250 300
4-1204	Licence-Bus Licence-Fuel Station Licence-Fuel Station	300
4-1204 4-1205	Licence-Fuel Station Licence-Fuel Station	300 17,400
4-1204 4-1205 4-1206	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck	300 17,400 68,250
4-1204 4-1205 4-1206 4-1208	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees	300 17,400 68,250 182,000
4-1204 4-1205 4-1206 4-1208 4-1210	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck	300 17,400 68,250 182,000 3,000
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi	300 17,400 68,250 182,000 3,000 17,225
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licenc-2nd Hand Clothing Sales	300 17,400 68,250 182,000 3,000 17,225 4,500
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licenc-2nd Hand Clothing Sales Licence-Agency	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licenc-2nd Hand Clothing Sales Licence-Agency Licence-Bakery	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Bakery Licences-Building Construction	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1298 4-1300	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licences-Building Construction Fast Food Bar Licence	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1298 4-1300 4-1303	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licences-Building Construction Fast Food Bar Licence Licence-Hawkers	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1298 4-1300 4-1303 4-1304	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Building Construction Fast Food Bar Licence Licence-Hawkers Licence-Liquor	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1298 4-1298 4-1300 4-1303 4-1309	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licences-Building Construction Fast Food Bar Licence Licence-Hawkers Licence-Hawkers Licence-Restaurant	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200
4-1204 4-1205 4-1208 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1298 4-1298 4-1300 4-1303 4-1309 4-1315	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Building Construction Fast Food Bar Licence Licence-Hawkers Licence-Liquor	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 1,600 64,110 4,200 1,500
4-1204 4-1205 4-1208 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1298 4-1298 4-1300 4-1303 4-1304 4-1309 4-1315 4-1318	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licences-Building Construction Fast Food Bar Licence Licence-Hawkers Licence-Hawkers Licence-Restaurant Licence-Restaurant Licence-Tailor Licence-Wholesale & Retail	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000
4-1204 4-1205 4-1208 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1298 4-1298 4-1300 4-1303 4-1309 4-1315	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Liquor Licence-Restaurant Licence-Tailor	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1293 4-1295 4-1295 4-1298 4-1300 4-1303 4-1304 4-1309 4-1315 4-1318 4-1320 4-1322	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licences-Building Construction Fast Food Bar Licence Licence-Hawkers Licence-Hawkers Licence-Restaurant Licence-Restaurant Licence-Tailor Licence-Wholesale & Retail Licence-Tyre Repair Service Licence-Canteen	$\begin{array}{r} 300 \\ 17,400 \\ 68,250 \\ 182,000 \\ 3,000 \\ 17,225 \\ 4,500 \\ 20,000 \\ 300 \\ 300 \\ 36,510 \\ 1,600 \\ 100 \\ 64,110 \\ 4,200 \\ 1,500 \\ 144,000 \\ 2,500 \\ 5,950 \\ \end{array}$
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1293 4-1295 4-1295 4-1298 4-1309 4-1304 4-1309 4-1315 4-1318 4-1320 4-1322 4-1324	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Hawkers Licence-Restaurant Licence-Restaurant Licence-Tailor Licence-Tyre Repair Service Licence-Consultancy Service	$\begin{array}{r} 300 \\ 17,400 \\ 68,250 \\ 182,000 \\ 3,000 \\ 17,225 \\ 4,500 \\ 20,000 \\ 300 \\ 300 \\ 36,510 \\ 1,600 \\ 100 \\ 64,110 \\ 4,200 \\ 1,500 \\ 144,000 \\ 2,500 \\ 5,950 \\ 1,000 \\ \end{array}$
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1293 4-1295 4-1295 4-1298 4-1300 4-1303 4-1304 4-1304 4-1318 4-1320 4-1322 4-1324 4-1325	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Hawkers Licence-Liquor Licence-Restaurant Licence-Tailor Licence-Tyre Repair Service Licence-Consultancy Service Licence-Consultancy Service	$\begin{array}{r} 300 \\ 17,400 \\ 68,250 \\ 182,000 \\ 3,000 \\ 17,225 \\ 4,500 \\ 20,000 \\ 300 \\ 300 \\ 36,510 \\ 1,600 \\ 100 \\ 64,110 \\ 4,200 \\ 1,500 \\ 144,000 \\ 2,500 \\ 5,950 \\ 1,000 \\ 10,000 \\ \end{array}$
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1295 4-1298 4-1300 4-1303 4-1304 4-1309 4-1315 4-1315 4-1320 4-1322 4-1325 4-1326	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Liquor Licence-Restaurant Licence-Tailor Licence-Tyre Repair Service Licence-Consultancy Service Licence-Consultancy Service Licence-Electronic Sales Licence-Hardware Sales	300 17,400 68,250 182,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500 5,950 1,000
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1295 4-1298 4-1300 4-1303 4-1304 4-1304 4-1315 4-1318 4-1320 4-1322 4-1326 4-1328	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Taxi Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Restaurant Licence-Hawkers Licence-Tailor Licence-Tyre Repair Service Licence-Consultancy Service Licence-Consultancy Service Licence-Electronic Sales Licence-Hardware Sales Licence - Trf of Business Name	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500 5,950 1,000 10,000 41,500 40
4-1204 4-1205 4-1206 4-1208 4-1210 4-1211 4-1292 4-1293 4-1295 4-1295 4-1298 4-1300 4-1300 4-1300 4-1315 4-1318 4-1320 4-1322 4-1324 4-1325 4-1328 4-1329	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Computation Licence-Tyre Repair Service Licence-Consultancy Service Licence-Consultancy Service Licence-Hardware Sales Licence-Hardware Sales Licence - Trf of Business Name Licence - Photocopy & Printing	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500 5,950 1,000 10,000 41,500 40 4,167
4-1204 4-1205 4-1208 4-1208 4-1210 4-1211 4-1292 4-1293 4-1293 4-1295 4-1298 4-1298 4-1298 4-1298 4-1300 4-1303 4-1304 4-1309 4-1315 4-1320 4-1325 4-1326 4-1328 4-1329 4-1330	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hakers Licence-Hawkers Licence-Liquor Licence-Restaurant Licence-Tailor Licence-Tyre Repair Service Licence-Consultancy Service Licence-Consultancy Service Licence-Electronic Sales Licence-Hardware Sales Licence - Trf of Business Name Licence - Photocopy & Printing Licence-Retail Stores	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500 5,950 1,000 10,000 41,500 40 4,167 43,000
4-1204 4-1205 4-1208 4-1208 4-1210 4-1211 4-1292 4-1293 4-1293 4-1295 4-1298 4-1295 4-1298 4-1300 4-1303 4-1304 4-1309 4-1315 4-1325 4-1326 4-1328 4-1329 4-1330 4-1334	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Cagency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Casturant Licence-Tailor Licence-Consultancy Service Licence-Consultancy Service Licence-Consultancy Service Licence-Hardware Sales Licence - Trf of Business Name Licence - Photocopy & Printing Licence-Retail Stores Licence-Stationery Shop	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500 5,950 1,000 41,500 40 4,167 43,000 2,000
4-1204 4-1205 4-1208 4-1208 4-1210 4-1211 4-1292 4-1293 4-1293 4-1295 4-1295 4-1298 4-1295 4-1298 4-1300 4-1303 4-1304 4-1320 4-1325 4-1326 4-1328 4-1329 4-1330 4-1334 4-1344	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Shipping Services Fees Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Agency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Hawkers Licence-Restaurant Licence-Tailor Licence-Tailor Licence-Consultancy Service Licence-Consultancy Service Licence-Electronic Sales Licence - Trf of Business Name Licence - Photocopy & Printing Licence-Retail Stores Licence-Stationery Shop Licence-Occassional(Video Show)	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500 5,950 1,000 41,500 40 4,167 43,000 2,000 5,000
4-1204 4-1205 4-1208 4-1208 4-1210 4-1211 4-1292 4-1293 4-1293 4-1295 4-1298 4-1298 4-1298 4-1298 4-1300 4-1303 4-1304 4-1320 4-1325 4-1326 4-1328 4-1329 4-1330 4-1334	Licence-Fuel Station Licence-Fuel Station Licence-Pickup Truck Licence-Shipping Services Fees Licence-Stevedoring Licence-Stevedoring Licence-Taxi Licence-Taxi Licence-Cagency Licence-Agency Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Bakery Licence-Hawkers Licence-Hawkers Licence-Casturant Licence-Tailor Licence-Consultancy Service Licence-Consultancy Service Licence-Consultancy Service Licence-Hardware Sales Licence - Trf of Business Name Licence - Photocopy & Printing Licence-Retail Stores Licence-Stationery Shop	300 17,400 68,250 182,000 3,000 17,225 4,500 20,000 300 36,510 1,600 100 64,110 4,200 1,500 144,000 2,500 5,950 1,000 41,500 40 4,167 43,000 2,000

4-1402	Licence-Bee Keeping	500
4-1403	Licence-Cocoa Export	2,000
4-1405	Licence-Copra Local Trading	917
4-1408	Licence-Piggery Local Sales	20,000
4-1602	Property Rates - Commercial	5,796
4-1604	Property Rates - Residential	500
4-1771	Bech de Mer Sales Licence	145,000
4-1442	Licence-Logging Export	1,009,300
4-1453	Licence-Logging Contractor	641,500
		2,538,165
4-2000	EXTERNAL REVENUE	
4-2001	Fixed Service Grant	18,709,833
4-2002	Timber Right Hearing	937,300
4-2003	Loans/Overdrafts secured	793,305
4-2004	Ward Profiling	296,340
4-2102	SIG 2nd Appointed Day Grant	50,000
4-2175	Funds Borrowed	356,350
	Total EXTERNAL REVENUE	21,143,128
4-8002	PCDF	3,500,000

28,158,577

No.DiscoverImage and procession13-44eb 34Cirk Totorna23-44eb 34Cirk Totorna313-44-3Cons Manecios313-44-3Cons Manecios522-34-35Action Leducir622-34-35Action Leducir734-56-35Action Leducir734-56-35Action Leducir934-56-35Action Leducir1055-56-55Former data112-02-15Former data123-02-15Action Leducir133-02-35Action Leducir143-02-35Action Leducir153-02-35Former data163-02-35Action Leducir173-02-35Action Leducir183-02-35Action Leducir193-02-35Sation Leducir193-02-35Action Leducir193-02-35Sation Leducir193-02-35Sation Leducir193-02-35Sation Leducir193-02-35Sation Leducir203-02-35Sation Leducir213-02-35Sation Leducir223-02-35Sation Leducir233-02-35Sation Leducir243-02-35Sation Leducir253-140-16Categra Heatman263-140-16Categra Heatman273-140-16Categra Heatman283-140-16Categra Heatman293-140-16 <th>Noder Division Ranning WDD Commance Commance ACC Commance ACC Culture &amp; Tourism</th> <th>Amount 16,800 2,800</th> <th>Cheque No</th> <th>Purpose Represent MPGIS &amp; MPG Annual Budget Facilitate Gender Workshop at South</th> <th>Remarks</th>	Noder Division Ranning WDD Commance Commance ACC Commance ACC Culture & Tourism	Amount 16,800 2,800	Cheque No	Purpose Represent MPGIS & MPG Annual Budget Facilitate Gender Workshop at South	Remarks
2194-b14Cara Rilemani312-May 1aackson taaburi413-May 1aackson taaburi522-May 1apatterne Makeri628-May 1apatterne Makeri628-May 1apatterne Makeri714-Sep 15denge Ho'tamau914-Sep 15denge Ho'tamau914-Sep 15former fidu1012-Cet 15former fidu1112-Cet 15former fidu1213-Cet 15former fidu1326-Cet 15former fidu1426-Cet 15former fidu1530-Cet 15former fidu1630-Cet 15former fidu1730-Cet 15former fidu1830-Cet 15former fidu1930-Cet 15former fidu1930-Cet 15former fidu2030-Cet 15former fidu2130-Cet 15former fidu2230-Cet 15former fidu3013-Bah 6Gorge Vocatamau3122-Apr-16Gorge Totau2314-Bah 76Gorge Totau3401-Jah 16Gorge Natamau3514-May 16Gorge Natamau3627-Jah 16Adm 263714-Bah 76Gorge Natamau3804-May 16Gorge Natamau3912-Cet 16Adm 263112-Apr-16Gorge Natamau3213-May 16Gorge Natamau3313-May 26Gorge Nat	WDD Tourism Commerce PAC	2,800		Budget Facilitate Gender Workshop at South	
A         12 May 14         Jackson Lesburi           4         13 Jul 15         Jona Manestos           5         22 Jul 15         Paterson Wakker           6         28 Jul 15         Jackson Lesburi           7         14 Sep 15         Augustie Fallener           8         14 Sep 15         Jackson Lesburi           9         14 Sep 15         Jackson Lesburi           10         15 Sep 15         Hornese Hall           11         12 Oct 15         Hornese Hall           12         Oct 15         Hornese Hall           13         Oct 15         Hornese Hall           14         26 Oct 15         Hornese Hall           15         30 Oct 15         Sopha Goni           16         30 Oct 15         Sopha Goni           17         30 Oct 15         Sopha Goni           18         30 Oct 15         Sopha Goni           21         Ot Act 15         Sopha Goni           22         31 Jur 16         George Hostamar           23         Obset 14         George Hostamar           24         13 Jur 16         George Hostamar           25         Ol Antife         George Hostamar <t< td=""><td>Tourism Commerce PAC</td><th></th><td></td><td></td><td></td></t<>	Tourism Commerce PAC				
4         13-3d-13         Research Maker           5         22-3d-13         Retensor Marker           6         28-3d-15         Action Leabord           7         14-5ep-15         Action Leabord           9         14-5ep-15         Action Leabord           9         14-5ep-15         Action Leabord           10         15-5ep-15         Action Leabord           11         2-0.01.51         Formers Idu           12         1-0.01.51         Formers Idu           13         26-02.15         Formers Idu           14         26-02.15         Formers Idu           15         26-02.15         Formers Idu           16         30-02.13         Formers Idu           17         30-02.13         Formers Idu           18         30-02.13         Formers Idu           19         30-02.13         Formers Idu           20         30-02.13         Formers Idu           21         30-02.13         Formers Idu           22         32-02.15         Formers Idu           23         00-13.15         George Formanu           24         32-02.16         Rety Waltu           25         02-14	Commerce PAC			Malaita	
22-04-15         Autson Wakari           6         22-04-15         Autson Wakari           6         28-04-15         Autson Makari           7         14-56p-35         Augustine Falomere           8         14-56p-35         George Ho'stansur           9         14-56p-35         Formere Ho           10         12-00-15         Formere Ho           11         12-01-15         Formere Ho           12         13-02-15         Formere Ho           13         20-02-15         Formere Ho           14         20-02-15         Formere Ho           15         26-02-15         Formere Ho           16         30-02-15         Sopha Ch           17         30-03-15         Sopha Ch           18         30-02-15         Sopha Ch           19         30-02-15         Sopha Ch           20         30-02-15         Sopha Ch           21         40-50-15         Augustine Falomere           22         30-02-15         Sopha Ch           23         05-03-15         George Hostanari           24         30-02-15         Augustine Falomere           25         20-33-16         Reinere	PAC	3,200	124981	To Facilitate trip to Ayer Community to Assessed Existing Accomo in Regards to Based Eco-tourism Project	
628 Jul 18Jukon Ladar714-58-31Augustine Falomere814-58-31George Holtzman914-58-31Jukon Ladar1015-58-35Formere Holt1112-04-15Formere Holt1213-04-15Formere Holt1320-04-15Hormere Holt1420-04-15Formere Holt1520-04-15Formere Holt1630-04-15Formere Holt1730-04-15Sopha Com1830-04-15Sopha Com2030-04-15Sopha Com2104-04-15Sopha Com2231-30-16Sopha Com2304-31-15Sopha Com2431-30-16Cerra Faliman2520-31-16Cerra Faliman2628-31-16Regre Holtzman2731-30-16Cerra Faliman2831-30-16Cerra Faliman2931-30-16Cerra Faliman2032-31-30Regre Holtzman3124-47-16George Holtzman3234-47-16George Holtzman3334-47-16Alem Bae3434-40-16George Holtzman3434-40-16George Holtzman3434-40-16Alem Bae3544-41-16Alem Bae3634-40-16Alem Bae3734-40-16Alem Bae3864-31-6Alem Bae3944-41-16Alem Bae4013-40-16 <td></td> <th>15,100</th> <td>120866</td> <td>Pontential ValueAdded Identifiation Assesment &amp; Monitoring Tour for Central Region</td> <td>Warrant form need to Sign By PS &amp; PTF PV</td>		15,100	120866	Pontential ValueAdded Identifiation Assesment & Monitoring Tour for Central Region	Warrant form need to Sign By PS & PTF PV
B         14-5p-13         George Holdmann           9         14-5p-13         Jakon Leduri           10         15-5p-13         Jakon Leduri           11         12-0c1-51         Former ful           12         13-0c1-55         Jorners ful           13         20-0c1-51         Peterson Wale           14         26-0c1-51         Peterson Wale           15         20-0c1-51         Peterson Wale           16         20-0c1-51         Peterson Wale           17         20-0c1-51         Peterson Wale           18         20-0c1-51         Peterson Wale           19         10-0c1-51         Sephan Orion           20         20-0c1-55         Sephan Orion           21         20-0c1-55         Sephan Orion           22         10-0c1-55         Sephan Orion           23         0-0c1-55         Angenting Following           24         13-0c1-6         George Following           25         20-0c1-55         Angenting Following           26         23-0c1-6         George Following           27         0-0c1-55         Angenting Following           28         10-7c1-56         Remy Wale      <	1	13,120	1659456 120892	Attending the One Week Traditional Knowledge Bill Workshop	Warrant Form nee to Sign PS
1         1	Admin	2,000	1659510	Opposite for Assistance for Agustine Lands Officer & Three(3) Hon	
11         12-01-15         Herrent Hu           12         13-01-15         Herrent Hu           13         15-01-15         Herrent Hu           14         16-01-15         Herrent Hu           15         16-01-15         Herrent Hu           16         10-01-15         Herrent Hu           17         30-01-15         Herrent Hu           18         10-01-15         Sephar Hu           19         10-01-15         Sephar Hu           19         10-01-15         Sephar Hu           10         10-01-15         Sephar Hu           20         10-01-15         Sephar Hu           21         10-01-15         Sephar Hu           22         10-01-15         Sephar Hu           23         HJ-16         George Heatmant           24         10-01-15         Ker Bilineati           25         10-10-16         George Heatmant           26         23-In-16         George Heatmant           27         0-10-15         Ker Bilineati           28         14-01-16         George Heatmant           29         12-01-16         George Heatmant           21         12-01-16         Geor	Lands	4,400	1659510	Ministers Travel to Honiara on Official Tour Reimbursment of Expenses Incurred	
12         13-OC:15         Edro Muitee           13         20-AC:15         Planners Walker           14         26-OC:15         Planners Walker           16         30-OC:15         Planners Ha           16         30-OC:15         Planners Ha           16         30-OC:15         Planners Ha           17         30-OC:15         Sophia Clori           18         30-OC:15         Sophia Clori           19         30-OC:15         Sophia Clori           19         30-OC:15         Sophia Clori           20         32-OC:15         Sophia Clori           21         30-OC:15         Sophia Clori           22         32-OC:16         Cerag Rismani           23         OP-In-16         George Hostamaar           24         13-In-16         Reyna Wale           25         23-Jan-16         Reyna Wale           26         28-Jan-16         George Hostamaar           27         10-Peb-16         George Hostamaar           30         17-Feb-16         Betty haanaarara           31         23-Ahr3-16         George Hostamaar           32         14-Abr3-16         George Hostamaar           <	Assembly	15,120	1659514	Special Selected Committee meeting on 16/09/2015	
13         10.0213         Patterner Walkam           14         26.0215         Patterner Walkam           16         26.0215         Patterner Multim           16         26.0215         Patterner Multim           17         30.0215         Patterner Multim           18         30.0215         Patterner Multim           19         30.0215         Patterner Multim           19         30.0215         Patterner Multim           19         30.0215         Patterner Multim           20         20.0215         Patterner Multim           21         0.0215         Patterner Multim           22         0.0215         Patterner Multim           23         0.0215         Patterner Multim           24         13.1915         Garga Heatmann           25         20.1915         Retry Walker           26         23.3915         Kerne Multim           27         0.4015         Garga Heatmann           28         1.4016         Garga Heatmann           29         1.4016         Garga Heatmann           21         2.4015         Garga Heatmann           22         2.40145         Garga Heatmann	Assembly	29,968	120969	Special Selected Committee(resolution 1) at Honlara	
36 Oct.35         Parener Hu           15         26 Oct.35         Parener Hu           16         30 Oct.35         Parener Hu           17         30 Oct.35         Parener Hu           18         30 Oct.35         Sephs Ocn           19         0.0 Oct.35         Sephs Ocn           19         0.0 Oct.35         Sephs Ocn           10         0.0 Oct.35         Sephs Ocn           21         0.0 Oct.35         Sephs Ocn           22         0.0 Oct.35         Sephs Ocn           23         0.0 Sep.35         Sephs Ocn           24         1.100-16         Carp Memore           25         20 Jan-36         Reyna Wate           26         2.8 Jan-36         Servag Hustanaur           27         0.7 Act.36         Servag Hustanaur           28         0.7 Act.36         Servag Hustanaur           29         1.7 Act.36         Servag Hustanaur           30         1.7 Act.36         Servag Hustanaur           31         1.7 Act.36         Servag Hustanaur           32         1.8 Aug.36         Servag Hustanaur           33         1.4 Aug.36         Servag Hustanaur           34	Revenue Assembly	3,000 23,900	120972 853419	Subsistence & Transport for follow up of revenue PAC Meeting 22/10/2015	
16         30 Oct 15         Perence Hu           12         30 Oct 35         Perence Hu           13         30 Oct 35         Perence Hu           14         30 Oct 35         Seeha Cloni           20         30 Oct 35         Seeha Cloni           21         40 Oct 35         Seeha Cloni           22         13 Oct 35         Seeha Cloni           21         40 Oct 35         Seeha Cloni           22         13 Oct 35         Seeha Cloni           23         40 An 16         Gorge Heatman           24         20 An 16         Gorge Heatman           25         20 An 16         Gorge Heatman           26         28 Jan 16         Alem Me           27         68 Heb 16         Gorge Heatman           28         17 Heb 16         Gorge Heatman           29         13 Heb 26         Gorge Heatman           30         13 Heb 26         Gorge Heatman           31         14 Ad 16         Gorge Heatman           32         18 May 26         Gorge Heatman           33         14 Ad 16         Gorge Heatman           34         01 Au 16         Gorge Heatman           34 Ad 216	Assembly	143,475		Full Assembly Meeting Cost & Allowance Cost	
17         19 00 0015         Piermen fau           18         20 0015         Piermen fau           19         20 0015         Sopha Coni           20         00 0115         Sopha Coni           21         00 0015         Sopha Coni           22         31 00015         Sopha Coni           23         05 8015         George Hostaman           24         13 100-13         Sopha Coni           25         20 101-15         George Hostaman           26         23 Jan 16         Carg Bilment           27         05 45-15         George Hostaman           28         10 46-15         Aler Mar           29         11 46-16         George Hostaman           21         24 46-16         George Hostamon           20         13 46-16         George Hostamon           21         24 46-16         George Hostamon           22         13 46-16         George Hostamon           31         23 46-16         George Hostamon           32         14 46-15         George Hostamon           33         13 46-15         Aler Mar Mare           34         13 46-15         Aler Mar Mare           35	Assembly	68,675	853427	Advance for Full Assembly Costs & Allowances Full Assembly meeting sitting	
13300.05Nerver Mar13100.015Sepha Contol23100.015Sepha Contol2413.00.01Contol2513.00.01Contol2613.00.01Contol2713.00.01Contol2813.00.01Contol2913.00.01Contol2013.00.01Contol2113.00.01Contol2213.00.01Contol2313.00.01Contol2413.00.01Contol2514.00.01Contol2614.00.01Contol2714.00.01Contol2814.00.01Contol2914.00.01Contol2014.00.01Contol2114.00.01Contol2214.00.01Contol2314.00.01Contol2414.00.01Contol2514.00.01Contol2614.00.01Contol2714.00.01Contol2814.00.01Contol2914.00.01Contol2014.00.01Contol2114.00.01Contol2214.00.01Contol2314.00.01Contol2414.00.01Contol2514.00.01Contol2614.00.01Contol2714.00.01Contol2814.00.01Contol2914.00.01Contol <td>Assembly</td> <th>72,900</th> <td>1659585</td> <td>allowance &amp; expenses</td> <td></td>	Assembly	72,900	1659585	allowance & expenses	
19         30 Oct.15         Sepha Dioni           20         80 Oct.35         Sepha Dioni           21         45 Oct.35         Sepha Dioni           22         31 Oct.35         Sepha Dioni           23         45 Oct.35         Sepha Dioni           24         31 Oct.35         Sepha Dioni           23         32 Oct.35         Sepha Dioni           24         13 In 36         George Heatmant           25         25 Jan 16         George Heatmant           26         28 Jan 16         George Heatmant           27         66 He 16         George Heatmant           28         14 He 16         George Heatmant           28         14 He 16         George Heatmant           29         14 He 16         George Heatmant           30         14 He 16         George Heatmant           31         29 Adv 16         George Heatmant           32         18 May 16         George Heatmant           33         14 Ad 36         George Heatmant           34         01 Ad 36         George Heatmant           35         14 Ad 36         George Heatmant           36         14 Ad 36         George Heatmant	Assembly Assembly	55,000	1659585	SITTING ALLOWANCE TRANSPORT ALLOWANCE/	
30         30         61         5 sphere GBm           21         0.45 multiple statumer           22         31.50 multiple statumer           23         0.55 multiple statumer           24         31.50 multiple statumer           25         25 multiple statumer           24         31.50 multiple statumer           25         25 multiple statumer           26         25 multiple statumer           27         0.54 multiple statumer           28         1.54 multiple statumer           29         1.54 multiple statumer           29         1.54 multiple statumer           30         1.74 multiple statumer           31         2.2 Apr: 10         George Hostatumer           31         2.2 Apr: 10         George Hostatumer           31         2.3 Apr: 36         George Hostatumer           31         2.3 Apr: 36         George Hostatumer           32         3.4 May 36         George Hostatumer           33         0.1 Apr: 46         George Hostatumer           34         0.1 Apr: 46         George Hostatumer           35         3.4 Apr: 46         Renty functionantar           34         0.4 Arept 6         Renty functionan	Office of Premier	5.000	1659587	REIMBURSEMENTS TO MPAs Assistance to Attend Nephews	
22         31 Dec 15         64 bolther           23         08 Jan -16         George Hostaman           24         13 Jan -16         Cara Bilment           25         20 Jan -16         Cara Bilment           26         28 Jan -16         Berges Hostaman           27         06 Feb 16         George Hostaman           28         10 Feb 16         George Hostaman           29         11 Feb 16         George Hostaman           20         12 Feb 16         George Hostaman           21         2 Apr 16         George Hostamon           21         13 Hot 16         George Hostamon           22         13 Hot 16         George Hostamon           23         13 Hot 16         George Hostamon           24         13 Hot 16         George Hostamon           25         13 Hot 16         George Hostamon           26         27 Jul 16         Ann New           27         14 Hot 16         George Hostamon           28         04 Hot 16         George Hostamon           29         14 Hot 16         George Hostamon           21         14 Hot 16         George Hostamon           23         01 Aug 16         George Hosta	Office of Premier	10,000	1659588	Funeral Premiers Dinner Party	
24         1 Jan 16         Care Reiman           24         1 Jan 16         Care Reiman           25         2 Jan 16         Care Reiman           26         28 Jan 16         Reyn Wole           27         68 Arb 15         Reyn Wole           28         12 Arb 16         Georg Hostman           28         12 Arb 16         Georg Hostman           29         12 Arb 16         Georg Hostman           30         13 Arb 16         Georg Hostman           31         12 Arb 16         Georg Hostman           31         12 Arb 16         Georg Hostman           32         JA May 16         Georg Hostman           33         12 Arb 16         Georg Hostman           34         0 Arb 16         Chers Riemad           35         14 Arb 16         Georg Hostman           36         14 Arb 16         Georg Hostman           37         0 Arb 15         Georg Hostman           38         0 Arb 15         Georg Hostman           39         14 Arb 15         Arb 16           40         17 Ort 16         Forece Hostman           41         13 Ort 15         Katso Istabar           42	Admin Finance	13,000 15,000	1806848 1806937		Part Pmt for 1st \$2
25         20 Jan 16         Cara Risinani           26         28 Jan 16         Reyna Wale           27         08 Feb 16         Reyna Wale           28         10 Feb 16         George Hostaman           28         12 Feb 16         George Hostaman           30         12 Feb 16         George Hostaman           31         12 Feb 16         George Hostaman           31         12 Feb 16         George Hostaman           32         13 Feb 16         George Hostamon           32         18 May 16         George Hostamon           33         14 Ab 16         Chara Rikmani           34         01 Ab 16         Chara Rikmani           35         14 Ab 26         George Hostamon           36         14 Ab 26         George Hostamon           37         01 Ab 26         George Hostamon           38         04 Aeg 15         Berty Resatizand           41         13 Oct 16         Horese Inductoo           42         14 Abco 16         Berty Resatizand           43         04 Oct 18         Betty Resatizand           44         20 Oct 18         Betty Resatizand           45         05 Jan 71         AccSON LABUH	Lands. Womens	2,000	1806981	follow up rating property valution,obtain title documents	out of total \$6150k,Out Stand \$4150k
27         05/40-15         Ann Bar           28         10/40-16         Ann Bar           29         13/40-36         Genrge Tatau           20         13/40-36         Genrge Tatau           21         23/40-36         Genrge Tatau           21         23/40-36         Genrge Tatau           21         23/40-36         Genrge Tatau           22         23/40-36         Genrge Hostauror           23         23/40-36         Genrge Hostauror           23         13/41-16         Genrge Hostauror           24         13/41-16         Genrge Hostauror           25         14/41-16         Genrge Hostauror           26         23/41-36         Men Bar           27         01-40-21-6         Genrge Hostauror           28         04-40-15         Benry Hostauror           29         14/0-15         Renree Hostauro           40         17/0-11-8         Iperece Indufors           41         20/0-15         Athree Marro           42         16/40-15         Benry Hostauro           43         20/0-15         Athree Marro           44         20/0-15         Athree Marro           45	WDD	4,000	1806962	Preparation of Travel requirements (visa) for travelling to Australia for Union workshop	
Bit         Of Point         Aline has           28         10 Feb-16         Aline has           29         11 Feb-16         Genrge Yatau           30         12 Feb-16         Genrge Yatau           31         22 Alin 16         Genrge Yatau           31         23 Alin 16         Genrge Yatau           31         23 Alin 16         Genrge Yotaumor           32         18 May 16         Genrge Hostamor           34         01 Jul 16         Genrge Hostamor           34         01 Jul 16         Genrge Hostamor           35         1 Alu 18         Genrge Hostamor           36         27 Jul 18         Alue 18e           37         01 Alu 16         Genrge Hostamor           38         04 Aug 16         Benrge Hostamor           39         14 Oct 16         Perece Hostamor           40         17 Oct 18         Perece Hostamor           41         40 Oct 18         Benry Hostamor           42         14 Hos 16         Benry Hostamor           43         10 Oct 18         Benry Hostamor           44         21 Oct 16         Benry Hostamor           45         0 Falan         Aloct 14 <tr< td=""><td>Finance</td><th>4,800</th><td>853541</td><td>Travelling to Honiara to Deliver 2nd QTR report</td><td></td></tr<>	Finance	4,800	853541	Travelling to Honiara to Deliver 2nd QTR report	
23         11 Peb 16         Genzge Yattu           30         17 Peb 16         Betty lawanitara           31         22 Apri 10         George Hostauron           32         18 May 16         George Hostauron           33         23 May 16         George Hostauron           34         01 Jul 16         George Hostauron           35         14 Jul 16         George Hostauron           36         27 Jul 18         Alben 18e           37         01 Jul 16         George Hostauron           38         04 Aug 16         George Hostauron           39         14 -01 18         George Hostauron           40         17 Oct 18         Parence Indu/oro           41         18 Oct 18         Jaterso Indu/oro           42         14 Mov 16         Betty Iswanitara           43         19 Oct 18         Jaterso Indu/oro           44         23 Oct 16         Attra Marzoo           45         Ori-Jan 7         AccSON LABUH           46         19 Jan 71         AccSON LABUH           47         19 Jan 71         AccSON LABUH           48         23 Jate 71         GEORG HOATAUR           49         31 Jate 71         GEO	Lands.	4,150	853531	Completion of Imprest to Follow up rating property Valution,Chq no.1806981	
Image: state of the s	Works SAO - Afio Station	2,018 8,200	853537 853585	Imprest - monitoring of PCDF project site at Kwai Maintenance of Afio Station	
12         18 May Jo         George Heatament           33         23 May Jo         George Heatament           34         D Jul 46         Cara Butmani           35         14 Jul 46         George Heatament           36         14 Jul 46         George Heatament           37         14 Jul 46         George Heatament           38         04 Aug Jo         George Heatament           39         14 Aug Jo         George Heatament           39         14 Ca1:16         Augustine Fallement           40         17 Ca1:16         Augustine Fallement           41         18 Oct 16         Jackon Leabout           42         14 Mero 14         Berty Keavatariar           43         16 Mero 14         Berty Keavatariar           44         23 Oct 16         Berty Weavatariar           45         05-Jan 71         JACKON LABUH           46         39-Jan 71         JACKON LABUH           47         19-Jan 71         JAKMAKTOFF           48         23-Jan 71         GEORG HOATAMA           51         31-Jan 71         GEORG HOATAMA           52         13-Jan 71         GEORG HOATAMA           53         13-Jan 71	ACM	430	•	Travelling to honiara to meet with city council market management on market ordinance	
33         23 May J6         George Hostaumor           34         01 Ja J6         Clear Rikmani           35         14 Ja J6         Clear Rikmani           36         27 Ja J6         Allon Bae           37         01 Ja J6         Clear Rikmani           36         27 Ja J6         Allon Bae           37         01 Ja J6         Clear Rikmani           38         04 Aug 16         Clear Rikmani           39         14 -Qa J6         Berty Resatranz           39         14 -Qa J6         Allon Bae           40         17 -Qa J7         Horrest Inductos           41         18 Qa J6         Berty Resatranz           42         19 Dec J6         Berty Resatranz           43         19 Dec J6         Berty Resatranz           44         29 Dec J6         Berty Resatranz           45         05 Jan 37         IACKON LEAURI           46         19 Jan 37         CHARLS BOL4           47         19 Jan 37         RAMA NGNE TRAC           48         25 Jan 37         ZHINALS RETOR           49         31 Jan 31         RENA NGNE TRAC           50         01 efeb-37         RENGLANAL	Lands	2,300	854341	Sitting Allowance for Board Member	
1         1         24         0.1-36-16         Cara Rikimari           15         14-36-16         Cara Rikimari         Cara Rikimari           15         14-36-16         Cara Rikimari         Cara Rikimari           16         27-36-15         Alan Bac         Cara Rikimari           17         0.1-40-16         Garge Hostaumor         Sample           18         0.4-40-16         Retraction         Retraction           19         14-0c-16         Retraction         Retraction           40         17-0c-16         Retraction         Retraction           41         18-0c-16         Retraction         Retraction           42         14-0c-16         Retraction         Retraction           43         0.5-0c-16         Alond Marcation           44         2.5-0c-16         Alond Marcation           45         0.5-0c-16         Alond Marcation           46         2.5-0c-17         CARLIS ROLE           47         19-10-17         CARLIS ROLE           48         .25-16.7         REDRACKON LEAURI           50         0.16-4c-17         GEORE HOATAUM           51         1.5-4c-17         GEORE HOATAUM           51<	Office of Premier	12,500	854393	Primers Delegation to Travel to Fiji for Study Tour at Fiji. Additional Imprest to Meet Cost Of	
15         14 Jul 16         George Hostauron           15         14 Jul 16         George Hostauron           16         27 Jul 16         Alem Bar           17         0.1-log 16         George Hostauron           18         0.4-log 16         George Hostauron           19         14-0:1-16         Algustife Falome           40         17-0:1-16         Algustife Falome           41         18-0:1-16         Herrere Indultos           42         14-0:1-16         Herrere Indultos           43         12-0:1-16         Herrere Indultos           44         12-0:1-16         Herrere Indultos           45         0's-lam 17         AlcCSOH LABUH           46         19-lam 17         KARLS BOLE           47         19-lam 17         CARLS BOLE           48         25-lam 17         TOBI (MARKT) 07F           49         31-lam 17         AlcCSOH LABUH           50         0.1-fiels 17         GEORGE HOATAUR           51         13-fiel-17         RENGRE HOATAUR           51         13-fiel-17         RENGRE HOATAUR           53         15-fiel-17         GEORG HOATAUR           54         21-fiel-17         R	Lands Division	10,000	1964287	MPG Officer Delegation to Under go Study tour in Fiji	
36         27.44/36         Alam Bar           37         0.4/40g-36         Gorge Hostaumor           38         0.4/40g-36         Gorge Hostaumor           39         1.4/0g-36         Betty Steansbrack           40         1.7/0g-16         Renerce Induftos           41         3.9/0g-16         Jenerce Induftos           42         1.4/0g-16         Jenerce Induftos           43         1.9/0g-16         Jenerce Induftos           44         2.9/0g-16         Alerto Marco           45         0.5/2/0g-17         Alerto Marco           46         1.9/am-17         Alex3004 LABUH           46         1.9/am-17         CAMLIS BOLL           47         1.9/am-17         CAMLIS BOLL           48         2.5/am-17         CAMLIS BOLL           49         3.1/am-17         Alex3004 LABUH           50         0.1/eb-17         GEORE HOXTAUM           51         1.3/reb-17         GEORE HOXTAUM           52         1.4/reb-17         GEORE HOXTAUM           53         1.5/reb-17         GEORE HOXTAUM           54         2.3/reb-17         GEORE HOXTAUM           55         1.6/mar-17         ALAM BAC     <	WDD Lands Division	5,300	903008	To Enable Mins for Women Youth & Children to Attend Programe Meet Cost for Towns & Country	
17         D.446 10         George Hostauron           38         O4 Aug 16         Betty Kuanizara           39         14 -0c1 16         Retry Kuanizara           40         17 -0c1 16         Augustie Falomere           40         17 -0c1 16         Falomere           41         17 -0c1 16         Falomere           42         14 -0co 16         Betty Kuanizara           43         O1 -0co 16         Betty Kuanizara           44         23 -0co 16         Betty Kuanizara           45         O -0co 16         Betty Kuanizara           46         2 -0co 16         Betty Kuanizara           47         2 -0co 16         Betty Kuanizara           48         2 -0co 16         Betty Kuanizara           49         3 -0co 17         CANILS BOLE           41         2 -0co 17         CANILS BOLE           42         19 -0co 17         CANILS BOLE           43         3 -0co 17         CANILS BOLE           44         2 -0co 17         CBI (MAKCT OF           44         3 -0co 17         CANILS BOLE           45         0 -0co 17         CANA NGNE TPAC           50         0 -0co 17         CANA NGNE TPAC	works division	3,730	903033	Planninig Board Meeting Purchase of Bag Horn Parts	
10         14-00:16         Augustite Faliance           40         17-00:16         Reverse Induftors           41         18-00:16         Reverse Induftors           42         14-00:18         Reverse Induftors           43         16-00:16         Berty Wearstarz           43         01-00:16         Berty Wearstarz           44         12-00:16         Berty Wearstarz           45         05-20:17         IdAMA INGUE TING           46         19-Jan-17         DAMA INGUE TING           48         25-Jan-77         DERILDAMA INGUE TING           48         25-Jan-77         DERILDAMA INGUE TING           49         31-Jan-74         ACCION LEABUR           50         01-feb-17         EDRILDA INAUE           51         13-feb-17         GENEE HOATAUM           53         13-feb-17         GENEE HOATAUM           54         23-feb-17         GE		5,800	903094	To meet Cost of Land Mobilization for Land Acquisition	
40         12-021-16         Ference Induface           41         12-021-16         Ference Induface           42         14-Noy 16         Betty teamstrand           43         01-02-16         Betty teamstrand           44         12-02-16         Betty teamstrand           45         05-02-16         Merid Materia           46         12-02-16         Merid Materia           46         19-18-71         CMARES BOLE           47         19-18-72         EMAA NGIVE TRAC           48         25-18-71         TOB (MARCET OFF           49         31-18-72         FORMAR COFF           50         01-66-57         BEN BLIMAE           51         13-66-57         GERGE HOATAUM           51         13-66-57         GERGE HOATAUM           51         13-66-57         GERGE HOATAUM           53         13-66-57         GERGE HOATAUM           53         13-66-57         GERGE HOATAUM           53         13-66-57         GERGE HOATAUM           55         13-66-57         GERGE HOATAUM           55         13-66-57         GERGE HOATAUM	Office of the Premier	8,580	903109	Travelling to Honiara to follow up on market Ordinance	
41         18-0c1-16         Jackson Leaburi           42         14-Nov-16         Betty Kennatura           43         01-0c1-16         Betty Kennatura           44         22-30-0c1         Metty Kennatura           45         05-10-17         JACKSON LABURI           46         19-Jan-17         CMARLS BOLE           47         19-Jan-17         FOMAN ROINE TRAC           48         25-Jan-17         TOBE (MARK TOPF           49         31-Jan-17         FOMAN ROINE TRAC           49         31-Jan-17         FOMAN ROINE TRAC           50         01-feb-17         ECRORE HOATAUM           51         31-feb-17         GEORE HOATAUM           51         13-feb-17         GEORE HOATAUM           53         15-feb-17         GEORE HOATAUM           54         21-feb-17         GEORE HOATAUM           55         15-feb-17         ALAN BAE	Administration	4,500	951419	To Travel to Honiara to follow up with MPG staff credit union Matters To Travel to Honiara for Budget	
42         14 Nov-16         Betty Insunitary           43         01-00-16         Betty Insunitary           44         21-00-16         Betty Insunitary           45         05-lam 71         ACKSON LABURI           46         19-lam 37         CHARLES BOLE           47         19-lam 37         CHARLES BOLE           48         25-lam 37         CBEMAN ROW FINAL           48         25-lam 37         CBE (MAAN ROW FINAL           49         31-lam 37         ACKSON LEABURI           50         01-feb-17         GEORGE HOATAUM           51         13-feb-17         GEORGE HOATAUM           51         13-feb-17         GEORGE HOATAUM           51         13-feb-17         GEORGE HOATAUM           53         15-feb-17         GEORGE HOATAUM           54         23-feb-17         GEORGE HOATAUM           55         13-feb-17         ALAN BAE	Assembly Tourism	4,500	951446 951448	2016/17 for Gazetting Port Preparedness awareness	
41         D.D.CC.M         Betty descalators           44         23.0xc.15         Affect Materia           45         0.5-lan-37         JACKGON LIABUR           46         19-lan-37         CMALLS BOLI           47         19-lan-37         CMALLS BOLI           48         25-lan-17         CMALLS BOLI           49         31-lan-37         EXMAN ROVE TRAC           49         31-lan-37         EXMAN ROVE TRAC           50         0.1#eb-17         EGORE HOLTAUM           51         13-feb-17         EGORE HOLTAUM           51         13-feb-17         EGORE HOLTAUM           51         13-feb-17         EGORE HOLTAUM           53         15-feb-17         EGORE HOLTAUM           54         23-feb-17         EGORE HOLTAUM           55         13-Mar-17         ALAN BAC	ACM/Finance	15.000	1579643	program for leli island kwai	
45         05-Jan-17         ACKSON MEABUR           46         19-Jan-17         CMARLS BOLE           47         19-Jan-12         CMARLS BOLE           48         25-Jan-17         EMMA INGIVE TRAC           48         25-Jan-17         EMMA INGIVE TRAC           49         31-Jan-17         ACKSON MEANTOFF           50         01-Feb-17         GEORE HOLTAUM           51         13-Feb-17         GEORE HOLTAUM           52         14-Feb-17         GEORE HOLTAUM           53         15-Feb-17         GEORE HOLTAUM           54         23-Feb-17         GEORE HOLTAUM           55         13-MB-17         Alguestine Fallome:           56         16-Me-17         ALAN BAE	Treasury ACM	1,000	951497	Special Imprest	
47         19-ban 7         KAMAA NGNE THAG           48         25-ban 7         TOBI (MAKKET OFF           49         3-ban 37         KOMAA NGNE THAG           50         01-feb-17         ECONGE HOATAUM           51         31-feb-17         ECONGE HOATAUM           52         14-feb-17         ECONGE HOATAUM           53         15-feb-17         ECONGE HOATAUM           53         25-feb-17         GEORGE HOATAUM           54         25-feb-17         GEORGE HOATAUM           55         15-Mar-17         Alayastine Fallomec           56         16-Mar-17         ALAN BAE	Office of Premier TOURISM	3,800	951518 951521	Travelling Expenses TO TRAEVE TO LANGALANGA LAGOON FOR CONSULTATION & AWARENESS OF THE ALITE	
48         25-ian 3         TOI MARKET OFF           49         3:3-ian 3         TOI MARKET OFF           49         3:3-ian 3         AGCSON LAGUINI           50         0:1-r6-37         GEORGE HOATAUM           51         13-fr6-37         BEN BLIMAGE           52         14-fr6-12         GEORGE HOATAUM           53         15-fr6-37         GEORGE HOATAUM           55         11-MIN-17         Augustine Fallomee           56         16-MIN-17         ALAN BAE	FISHERIES DIVISION	2,000	1579684	PROGRAM. SPECIAL IMPREST ADVANCE ON	
49         31-lan-77         JACKSON LEABURI           50         01-feb-17         GEORGE HOATAUM           51         13-feb-17         GEORGE HOATAUM           52         14-feb-17         GEORGE HOATAUM           53         15-feb-17         GEORGE HOATAUM           54         23-feb-17         GEORGE HOATAUM           55         11-Mar-17         Augustine Falome           55         16-Mar-17         ALAN BAE	EY FINANCE - VOID CHQ	Q 17,550	951563	ANNUAL LEAVE SPECIAL IMPREST TO TRAVEL TO HONIARA TO PURCHASE FURNITURES & STATIONARIES FOR FINANCE	
S0         0.1 feb-17         GEORGE HOATAIM           51         0.1 feb-17         EEN BLIAMAE           52         1.4 feb-17         EEN BLIAMAE           53         1.5 feb-17         EENGE HOATAIM           54         2.3 feb-17         EENGE HOATAIM           54         2.3 feb-17         EENGE HOATAIM           55         1.5 Mar-17         Augustine Falionee           56         1.6 Mar-17         ALAN BAE	CER) ACM	1,360	1579677	DIVISION SPECIAL IMPREST ADVANCE ON ANNUAL LEAVE	
13         +6+0-17         BEN BLAKE           52         13         +6+0-17         BEN BLAKE           53         15         +6-17         CORGE HOATAUN           54         23         +6-17         CORGE HOATAUN           55         13         Mar 17         Algustine Faloment           56         16         464a-17         ALAN BAE	TOURISM	3,385	1579690	TO TRAVEL TO HONIARA TO FOLLOW UP ON CONSULTATION WITH THE MOCT.	
52         14 Feb 17         GEORGE HOATAUN           53         15 Feb 17         GEORGE HOATAUN           54         25 Feb 17         GEORGE HOATAUN           55         15 Mar 17         Augustine Fallomer           56         16 Mar 17         ALAN BAE	URI LANDS DIVISION	3,800	1579693	TO TRAVEL TO HONIARA TO FOLLOW UP LAND CASES AND OTHER IMPORTANT MATTERS	
53         15-feb-17         CHHS TOTOREA           54         23-feb-17         GEORGE HOATAUN           55         13-Ma-17         Augustine Falionee           56         16-Ma-12         ALAN BAE	ACM	3,600	951591	ITEMS FOR THE PREPARATION FOR VISIT OF AUSTRALIAN HIGH COMMISSIONER TO AUKI MARKET	
54         23 Feb-17         GEORGE HOATAUM           55         13-Mar-17         Augustine Fallomer           56         16-Mar-17         ALIAN BAE	AURI LANDS DIVISION	750	1029405	TO TRAVEL TO HONIARA TO UPDATE DATA ON LAND LEASE	
55         11-Mar-17         Augustine Fallomez           56         16-Mar-17         ALLAN BAE	PLANING DIVISION	3,000	1029406	BEING FOR PPDC MEETING BOARD MEMBERS TO MEET	
56 16-Mar-17 ALLAN BAE	AURI LANDS DIVISION	2,180	1029420	ALLOWANCE FOR 28TH 29TH FEB MEETING Travel to Honiara for Personally	
	Admin	3,500	1964228	Collecting of Stationeries & SIPECU Constitution from Credit Union TRAVELLING TO HONIARA TO	
57 07-Apr-17 ALFRED MAFRAO	WORKS	3,400	964406	COLLECT SIGN BOARD & PROFORMER INVIOCE FOR OFFICE EQUIPMENT. ANNUAL LEAVE PASSAGE	
58 07-Apr-17 IRINE GEGE ATC ST.	OFFICE OF PREMIER	2,000	964414 964413	LEAVE, SPECIAL IMPREST ANNUAL LEAVE SPECIAL IMPREST TO	
	AIL		364413	TRAVEL TO MAKIRA PROVINCE	
59 07-Apr-17 JACKSON LEABURI	TOURISM	2,300	964413	IMPREST TO BUSU VLG,AT LANGALANGA LAGOON	
60 07-Apr-17 TITUS FIKA	ASSEMBLY	4,752	964413	ANNUAL LEAVE SPECIAL IMPREST TO TRAVEL TO HONIARA TO ATTEND	
61 21-Apr-17 BETTY KWANAIRAR	MARKET	6,000	1029525	UN MARKETS FOR CHANGE" PROJECT FOR 3 X DAYS.	
62 24-Apr-17 BETTY KWANAIRAR	AUKI CENTRAL MARKET	3,400	964425	TO TRAVEL TO HONIARA TO MEET WITH THE LOGGING CONTRACTORS UPON REVENUE COLLECTION ISSUES.	
63 28-Apr-17 EDDIE OMOKIRIO	SPORTS	65,850	964428	PREPERATION FOR THE MALAITA CUP TOURNAMENT IN AUKI FOR 2017.	
64 16-May-17 ELLEN LEAGA	FINANCE & TRAESURY/REVENUE	8,000	1029545	SPECIAL IMPREST	
65 16-May-17 JACKSON LEABURI	TOURISM	3,100	1029540	TO IDENTIFY POSSIBLE VENUE FOR HOSTING CRUISE SHIP POLICY.	

67		[				COMPLETION OF PMN'T FOR SPECIAL
68	06-Jul-17 18-Jul-17	JACKSON LEABURI EDRO MISITEE	TOURISM	9,642	964457	IMPREST IMPREST - OFFICIAL DUTIES IN
68	18-Jul-17 21-Jul-17	EDRO MISITEE	ADMIN	9,642	964498	HONIARA STAFF ANNUAL LEAVE ENCASHMENT
70	21-Jul-17	RACHEAL RAUPITA	EDUCATION	2,000	964498	FOR 2017. ANNUAL LEAVE EXPENSES FOR
						TRAVELLING DURING HOLIDAY IMPRESTS TO VARIOUS OFFICERS
71	26-Jul-17	EDRO MISITEE	FINANCE	9,740	1029583	WHILST ON OFFICIAL DUTIES IN HONIARA
72 73		ALLEN BAE JACKSON LEABURI	WORKS TOURISM	17,300 4,680	1029588 158013	STAFF LEAVE EXPENSE
74	08-Sep-17	ELLEN LEAGA	REVENUE	19,560	158062	IMPREST FOR FAREWELL PARTY WITH TOSY
75	18-Sep-17	CLERA RIKIMANI	WDD	8,380	1029600	TO ATTEND TO A CONSULTATION MEETING WITH UNDP
76	22-Sep-17	REYNA WALE	FINANCE	2,940	158075	ADDITIONAL TO HAVE MEETING
70	22-3ep-17	NETINA WALE	FINANCE	2,940	158075	WITH MPGIS FC AND DELIVERY OF HARD COPY QTR 1 REPORT FOR CONSULTATION/LIFESKILLS
77	02-Oct-17	CLERA RIKIMANI	WOMENS DIVISION	6,600	158081	WORKSHOP FOR 30 WOMEN(ONEPUSU WOMENS
						GROUPS) TO MEET WITH AG CHAMBER ON
78	06-Oct-17	GEORGE WALEKA	LOCAL COUNCIL	4,615	158095	AMENDED STATMENT SPECIAL IMPREST TO COLLECT B/L AT
79	10-Oct-17	MA'AI WILSON	LOCAL COUNCIL	17,900	158096	MOI IMPREST WARRENT FOR TWO DAYS
80	01-Nov-17	GEORGE HOATAUMAURI	LANDS DIVISION	9,000	158123	BOARD MEETING COUNTRY PLAN BOARD MEETING COUNTRY PLAN BOARD MEETING AT PMT /OUTSTANDING \$1400
81	08-Nov-17	ROSE AMA	FINANCE DIVISION	4,590	1156021	TRANSFER OF FUNDS FROM ANZ BANK TO BSP FOR SALARY IN
82	09-Nov-17	ELLEN LEAGA		8,472		HONIARA LIQOUR LICENSES FIRST BOARD
82	U9-NOV-17	ELLEN LEAGA	REVENUE DIVISION	8,472	158161	MEETING TO COLLECT REVENUE IN HONIARA
83	21-Nov-17	EDRO MISITEE	REVENUE DIVISION	4,000	158167	FROM LOGGING LICENSES PART PMT \$4000.00.0UTSTANDING AMOUNT \$5284.00
84	23-Nov-17	ELLEN LEAGA	REVENUE DIVISION	9,600	158172	ADDITIONAL IMPREST FOR LIQUOR
						LICENSES BOARD MEETING SPECIAL IMPREST FOR ANNUAL
85	19-Dec-17	JOSEPH MISITANA	AFIO STATION	6,080	158207	LEAVE SPECIAL IMPREST FOR ANNUAL
86	19-Dec-17	NAMSON BONGI	ACM	1,200	158207	LEAVE
87	25-Jan-18	Clera Rikimani	Womens Division	12,960	158253	Travelling to vanuatu to attend south- south Exchange for one week
						Travelling to Honiara to Deal with
88 (	02-Feb-18	Florence Idufo'oa	Assembly Office	7,295	1156048	MPAs WardGrants/Business Grant Payments/Bank Transfer
89	05-Feb-18	Edward Misite'e	Revenue Office	12.930	158292	Travel to Honiara to Reconcil & Collect passenger Levy Revenue &
			Revenue Office			Arange Vechicle to ship
		Georee Hoataumauri	Lands	10,000	158317	Cancelled Cho general clean up of afio station esp
91	07-Feb-18	George Tatau	SAO Afio Station	9,000	158352	seafont.prior to yam festival
92	07-Feb-18	Jackson Leaburi	Tourism Office	4,900	158338	To Attend Mariowane Museum Project Site Blessing site
						visit/Assesment Re- Survey of Tourism Qtrs at Sikitae
93	07-Feb-18	Jackson Leaburi	Tourism Office	5,300	158340	and faasitoro,with Auki Town Boundary
94	15-Feb-18	Dala Calisto	Fisheries Office	3,000	158375	Annual Travelling Expenses Imprest
95	19-Feb-18	Clera Rikimani	WDD	25,700	158388	To Lunch the Womens Policy (Malaita)
96	23-Feb-18	Modesta Aefi	Admin Office	1,800	158404	No PV in the File (Confirm to be not Collected) Pending Imprest for Facilitation Of PPDC
97	02-Mar-18	Chris Totorea	Planning Office	4,465	158452	Meeting By Development Planning
						Division Travel to Honiara for Civil Case No 48
98	06-Mar-18	Ellen Leaga	Revenue Office	5,150	158458	of 2017 Handling of Documents & High Court Hearing
						Dialogue with Logging Contractor for
99 1	07-Mar-18	Edward Misitee	Revenue Office	5,400	158465	T.R Publication Budget And Bank to Bank Transfer
100	07-Mar-18	Florence Idufo'oa	Assembly Office	209,895	158467	
101	15-Mar-18	Edward Misitee	Revenue Office	17,790	158484	Travel to Honiara and Distribute Debit Notes to Companies and
						Collect Oustanding Revenues To Visit All logging Camps within
102	15-Mar-18	James Usi	Forestry Office	6,050	158485	West Kwalo, South Road, in order to Conduct Stock
103	16-Mar-18	Jackson Leaburi	Tourism Office	3,200	158492	4 days Traning-Minium Standard
104	19-Mar-18	Clera Rikimani	WDD	5,040	158497	National Forum with Delegation to Attend a TSM Forum in Honiara for 2
						Days To visit all logging camps in west
105	20-Mar-18	Edward Misitee	Revenue Office	6,050	158507	kwara,ae west fataleka & east fataleka to collect data on logging
106	23-Mar-18	Edward Misitee	Revenue Office	18,900	158514	To travel to Northern region to
						collect revenue from logging Travel to Honiara to Collect Revenue
	26-Mar-18	Edward Misitee	Revenue Office	7,520	158518	from 3 contractors to pay up urrgent payment
		Florence Idufo'oa	Assembly Office	15,000	158573	MPA Dinner Budget Touring Southern Region to Collect
109 1	04-Apr-18	Edward Misitee	Revenue Office	20,536	1156054	Revenue Datas from Logging Companies
110	05-Apr-18	l I	1			
		Allen Bae	Works Office	8,250	1156056	Travel to Honiara, to Meet with solomon Islands football federation
	03-Apr-18	Allen Bae	Works Office	8,250	1156056	solomon Islands football federation meeting concerning construction
	10-Apr-18	Allen Bae Ellen Leage	Works Office Revenue Office	8,250 9,234	1156056	solomon Islands football federation meeting concerning construction Travel to Honiara to Distribute Debit Notes For Logging Contractors
111	-					solomon Islands football federation meeting concerning construction Travel to Honiara to Distribute Debit
111	10-Apr-18 10-Apr-18	Ellen Leage George Waleka	Revenue Office	9,234 3,000	158781 158791	solomon Islands football (ederation meeting concerning construction Tavale ta Honina's Datistbute Debit Notes For Logging Contractors Licenser Annual Leave Travelling Expenses Traval to Honiara to attend meeting
111	10-Apr-18 10-Apr-18	Ellen Leage	Revenue Office	9,234	158781	solomon tukudis kotokali federation meeting oncorreling construction Travel to forkinaris to bittihute tobit Notes For Legging Contractors Licenses Annual Lazer Travelling Expenses Travel to Nonitor stuted meeting & Follow gun office Stationeries for ACM
111 112 113	10-Apr-18 10-Apr-18	Ellen Leage George Waleka	Revenue Office	9,234 3,000	158781 158791	solomon Islands football (ederation meeting concerning construction Tavale ta Honina's Datistbute Debit Notes For Logging Contractors Licenser Annual Leave Travelling Expenses Traval to Honiara to attend meeting
111 112 113 114 115	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18	Elen Leage George Waleka Elen Leage Clera Rikimani Clera Rikimani	Revenue Office Local Council Revenue Office WDD	9,234 3,000 6,230	158781 158791 158803 158806 158820	existence studies (social li federation meeting concerning construction Trave Ito Notaria to Distribute bobit Notes For Laggie Christens Litense Annual Laree Travelling Expenses Trave Ito Notaria to attend meeting & A follow op on office Stationeries for ACM A could Whith Clera & Pi towards Series Meetings in WDD Office De Pi un File
111 112 113 114 115 116	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18	Elen Leage George Waleka Elen Leage Clera Rikmani Clera Rikmani Edward Mintee	Revenue Office Local Council Revenue Office WDD WDD Revenue Office	9,234 3,000 6,230 5,600 9,500 6,700	158781 158791 158803 158806 <u>158820</u> 158824	solomon talkadis fadotalli federation meeting concerning construction Trave to kontrar to Distribute bobi Notes for Lagging Contractors License Annul Laren Travelling Expenses Travel to Information a dateod meeting & Annul Laren Travelling Expenses Annul Laren Travelling Expenses Travel to Information a dateod meeting ACM A To Anisti Whit Clara & P. towards Series Meetings in WDD Office New You Trillion To Collect Revenue in Kontras To Collect Revenue in Kontras
111 112 113 114 115 116	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18	Elen Leage George Waleka Elen Leage Clera Rikimani Clera Rikimani	Revenue Office Local Council Revenue Office WDD	9,234 3,000 6,230 5,600	158781 158791 158803 158806 158820	solomon bilands (soball federation meeting concerning contruction Trave Ito Norkina's to Distribute bobi Notes For Loggie Christopher Uternes Annul Laver Travelling Expenses Annul Laver Travelling Expenses Annue Travelling Expenses Annue Travelling Expenses Annue Travelling Expenses To Cellett Revenue in Hostian To Cellett Revenue in Hostian To revel to Foliant Gr an Appointment with AG Court cas Annue species Affer Fondere
111 112 1 113 114 115 116 117	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18 30-Apr-18	Elen Leage George Waleka Elen Leage Clera Rikmani Clera Rikmani Edward Mintee	Revenue Office Local Council Revenue Office WDD WDD Revenue Office	9,234 3,000 6,230 5,600 9,500 6,700	158781 158791 158803 158806 <u>158820</u> 158824	solomon tubudis (bothall federation meeting concerning construction Travel to homars to Distribute Dabi Notes For Loging Contractors Liteness Annual Laver Traveling Exponses Travet to Homara to attend meeting & Follow go an office Stationeries for Assist Web Clers & Prowards Series Meetings in Not Office Ne PV in File To Cellect Revene in Homara To Travet to Homara for an Appointment with SC Court case
111 112 113 114 115 116 117 117	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18 30-Apr-18	Elen Lage Gerge Waleks Elen Lage Cless Rikmant George Waleks	Revenue Office Local Council Revenue Office WDD Revenue Office Local Council	9,234 3,000 6,230 5,600 6,700 3,000	158781 158791 158803 158805 158824 158824 158834	existence instantise in a section of the section of
111 112 113 114 115 116 117 118 118 119	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18 30-Apr-18 03-May-18 11-May-18	Ekn Lage Garge Walda Ekn Lage Cara Rilmani Cara Rilmani Cara Rilmani Garge Walda Elen Laga Elen Laga	Revenue Office Local Council Revenue Office WDD WDD Revenue Office Local Council Revenue Office	9,234 3,000 6,230 5,600 9,500 6,700 3,000 6,550 9,850	158781 158791 158803 158806 158824 158824 158842 158862 155865	whomon blands kootall federation meeting concerning construction Trave to Norkina's to Distribute bobi Notes for Lagging constructions Licenses Annual Laren Frendling Supports Trave to Norkina's to attend meeting A Follow op on Office Stationeries for ACM A costst Whit Clera & P towards Series Meetings in WDD Office De P in Frie To Acids Remense in Hostian To Collect Remense in Hostian To Travel to Norkina's for an Appointment with AG Court case Lana against MGP Providee To travels to Norkina's Collect Remema For Reactive Meeting on the P in Tritt mat. 2018 & other prests.
111 112 113 114 115 116 117 118 118 119	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18 30-Apr-18 03-May-18 11-May-18	Ekon Loope George Waleka Ekon Loope Cerra Rikimani Cerra Rikimani George Waleka Ekon Loope	Revenue Office Local Council Revenue Office WDD WDD Revenue Office Local Council Revenue Office	9,234 3,000 6,230 5,600 9,500 6,700 3,000 6,950	158781 158791 155803 155806 155820 155834 155834 155834	existence is lands' locatelli federation meeting concerning construction Trave to locativa to Distribute bebit Notes For Loggie Contractors Learnes Annual Leave Travelling Expenses Frave to Isonaura to attend meeting & Follow up on office Stationeries for ACM A noise With Clear & Ps towards Series Meeting in WDD Office Per Vin File Ta cellst Mich Cleart case Lands againt MPC province To Isonaura to Acident To Isonaura to Acident To Isonaura to Isonaura Appointment with AG Court case Lands againt MPC province To Isonaura to Isonaura Follow up of Isonaura Goldent Mark The Isonaura So Collest To Isonaura for Isonaura So Collest To Isonau To Isonaura So Co
111 112 113 114 115 116 117 118 118 119 120	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 20-Apr-18 20-Apr-18 30-Apr-18 30-Apr-18 11-May-18 11-May-18	Ekn Lage George Waleka Ekn Lage Cera Rikmani Cera Rikmani George Waleka Elen Laga Elen Laga	Revenue Office Local Council Revenue Office WDD WVDD Revenue Office Local Council Revenue Office	9,234 3,000 6,230 5,600 9,500 6,700 3,000 6,550 9,850	158781 158791 158803 158806 158824 158824 158842 158862 155865	solomon talkadis kotali federation meeting concerning construction Trave to Norkina's to Distribute bobi Notes for Lagging construction Trave to Norkina's to attend meeting A null Laren Travelling Superset Trave to Norkina's to attend meeting A follow op on office Stationeries for ACM. To Assist Whit Clera & Pi Towards Series Meetings in WDD Office De Pi in File De Collect Revenue in Noniara To Collect Revenue in Noniara To Travel to Norkina's for an Appointment with AG Court case claim against MGP Frontice To travels to Norkina's Collect Revenue for Dascutto Keeting of the Pi in Tile To travels to Norkina's Collect Revenue for Dascutto Keeting of the Pi in Tile To Travels to Norkina's Collect Revenue for Dascutto Keeting of the Pi in Tile To Torket to Norkina's Collect Revenue for Dascutto Keeting of the Pi in Tile attes Norkina's Against MG Collect Revenue, Travefer and Uniform
111 112 113 114 115 117 118 118 119 119 120 121	10-Apr-18 10-Apr-18 13-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 20-Apr-18 03-May-18 11-May-18 12-May-18 14-May-18	Elen Lage George Walsta Elen Lage Cless Billmani Cless Billmani George Walsta Elen Laga George Hastamauri Elenard Multee Edward Multee	Revenue Office Lacal Council Revenue Office WDD WDD Lacal Council Lacal Council Lands Office Revenue Office Revenue Office	9,234 1,000 6,230 5,660 9,560 3,000 6,570 9,850 9,850 2,434	158781 158791 158803 158806 158824 158824 158824 158824 158825 158802 1558010	solomon talkadis kotali li federation metering concerning construction Trave Ito Norkina's to Distribute bobi Notes For Lagging Contractors Literates Annual Laren Trendling Expenses Trave Ito Norkina's to attend meeting ACM Annual Laren Trendling Expenses Trave Ito Norkina's Castancerise for ACM A Castat With Clara & Pi Towards Series Meetings in WOD Office De Pi utific De Castat With Clara & Pi Towards De Pi utific De Trend's Norkina's Cast Appointment with AG Court case Laten against WIG' Provide To travels to Norkinas to Collect Reserved For Executive Meeting on the Pi th That AC Court case Laten against WIG' Provide To travels to Norkinas to Collect Reserved For Executive Meeting on the Pi th That AC Court case Laten against WIG' Provide To travels to Norkinas to Collect Reserved For Executive Meeting on Latent Status and Case of Latent to Norkinas and Case of Latent to Case and Norkinas to Latent to Norkinas and Case of Latent to Norkinas and Case of Latent to Norkinas and Case of Latent to Norkinas and Case of Latent to Norkinas and Norkinas and Case of Latent to Norkinas and Case of Latent to Norkinas and Norkinas (Norkinas and Nor
111 112 113 114 115 116 117 118 118 119 120 120 121	10-Apr-18 10-Apr-18 13-Apr-18 15-Apr-18 20-Apr-18 20-Apr-18 30-Apr-18 03-May-18 11-May-18 12-May-18 14-May-18 14-May-18	Elen Lage Gerge Walds Elen Lage Cless Bilmant George Walds Elen Lage George Walds Elen Lage George Holdmanurl Edward Militee Elenard Militee Elen Laga	Revenue Office Local Council Revenue Office WOD MOD Local Council Local Council Local Council Local Council Revenue Office Revenue Office Revenue Office	9,234 3,000 6,230 9,560 9,560 9,560 9,850 9,850 2,454 5,850	158781 158791 158803 158806 <u>158824</u> 158824 158824 158824 158824 158825 158825 159010 158892 158892	solomon talkadis football federation meeting concerning construction Trave to horizen to Distribute bebit Notes for Logging Contractors Liteness Annul Laver Travelling Expenses Travet to horizen to attend meeting & Follow up on office Stationeries for ACM Annul Laver Travelling Expenses Travet to horizen to attend meeting & Follow up on office Stationeries for ACM Annul Laver Travelling Expenses Travet to horizen to the Stationeries of the Via File De Via Fi
111 112 113 114 115 116 117 118 119 120 120 121 121 122 122 123 123	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18 30-Apr-18 30-Apr-18 03-May-18 12-May-18 12-May-18 14-May-18 22-May-18 22-May-18	Elen Lage Gerge Walela Cless Rikmanl Cless Rikmanl George Walela Elen Lage George Walela Elen Lage George Holdmanuri Edward Multee Elen Lage Elen Lage Regra Multee Elen Lage Regra Multee Elen Lage Regra Wale	Revenue Office Local Council Revenue Office WDD WDD Revenue Office Local Council Local Council Local Council Revenue Office Revenue Revenue Firance Firance	9,234 3,000 6,230 5,600 5,600 3,000 4,700 3,000 9,850 9,850 2,834 5,850 5,770 7,500	158781 158791 158803 158806 <u>158824</u> 158824 158862 158862 158862 159010 158892 158892 158992	existence instantion interesting on existence on existenc
111 112 113 114 115 116 117 118 119 120 120 121 121 122 122 123 123	10-Apr-18 10-Apr-18 13-Apr-18 15-Apr-18 20-Apr-18 20-Apr-18 30-Apr-18 03-May-18 11-May-18 12-May-18 14-May-18 14-May-18	Elen Lage Gerge Walds Elen Lage Cless Bilmant George Walds Elen Lage George Walds Elen Lage George Holdmanurl Edward Militee Elenard Militee Elen Laga	Revenue Office Local Council Revenue Office WOD MOD Local Council Local Council Local Council Local Council Revenue Office Revenue Office Revenue Office	9,234 1,000 6,230 5,600 9,500 1,000 0,950 9,850 2,434 5,850 5,770	158781 158791 158803 158806 <u>158824</u> 158824 158824 158824 158824 158825 158825 159010 158892 158892	existence instantise in a set of the set of
111 112 113 114 115 117 118 119 120 121 122 123 123 124 10 10 10 10 10 10 10 10 10 10	10-Apr-18 10-Apr-18 13-Apr-18 16-Apr-18 20-Apr-18 24-Apr-18 30-Apr-18 30-Apr-18 03-May-18 12-May-18 12-May-18 14-May-18 22-May-18 22-May-18	Elen Lage Gerge Walela Cless Rikmanl Cless Rikmanl George Walela Elen Lage George Walela Elen Lage George Holdmanuri Edward Multee Elen Lage Elen Lage Regra Multee Elen Lage Regra Multee Elen Lage Regra Wale	Revenue Office Local Council Revenue Office WDD WDD Revenue Office Local Council Local Council Local Council Revenue Office Revenue Revenue Firance Firance	9,234 3,000 6,230 5,600 5,600 3,000 4,700 3,000 9,850 9,850 2,834 5,850 5,770 7,500	158781 158791 158803 158806 <u>158824</u> 158824 158862 158862 158862 159010 158892 158892 158992	solomon talkadis kotali li federation metring concerning construction Trave to kotaria to Distribute bobi Nuclei For Loggie Constructors Litense Annul Laver Trevelling Expense Trave to Kotaria to attend meeting A Follow up on Cites Stationeries for ACM A cost Whit Citera & P. towards Serie Meeting in WOD Office An Anti Whit Citera & P. towards Serie Meeting in WOD Office An Anti Whit Citera & P. towards Serie Meeting in WOD Office An Anti Whit Citera & P. towards Dis Celles Theorem in Meeting Dis Celles Theorem In Meeting Discons T
111 112 113 114 115 117 118 119 120 121 122 123 124 125	10 Apr.18 10 Apr.18 13 Apr.18 13 Apr.18 13 Apr.18 20 Apr.18 20 Apr.18 20 Apr.18 30 Apr.18 10 Apr.18 11 May.18 12 May.18 12 May.18 22 May.18 25 May.18	Elen Lage Gerge Walels Elen Lage Cless Rikmati George Walels Elen Lage George Walels Elen Lage George Hattmauri Elen Lage Cerge Hattmauri Elen Lage Elen Lag	Revenue Office Lacal Council Revenue Office WOD WOD Lacal Council Lacal Council Lacal Council Revenue Office Revenue Office Revenue Office Revenue Office France Finance Finance	9,234 3,000 6,230 5,660 6,270 3,060 4,950 9,850 2,434 5,450 5,450 5,450 7,500	158781 158791 158803 158806 158824 158824 158824 158824 158824 158825 158920 158922 158920 158920 158940	solomon taluados localia li federation meeting concerning construction Trave to Norkina's to Distribute tabits Notes for Lagging Contractors Litenses Annual Laver Travelling Exponses Travel to Norkina's to attend meeting A Follow op on Office ACM Travel to Norkina's to attend meeting A Follow op on Office ACM Travel to Norkina's to Attend meeting to Collect Revenue in Konizan Travel to Norkina's Collect Annual Annual Court case Litense and the ACC Court Court Provide Court Accourt Court of Provide Court Accourt Court of Account of Court Court Account Court Account of Court Court Account Court Account of Court Court Account Court Account of Account Court Account Account Court Account of Account Court Account Account Account Account Account Court Account Account Account Account Account Court Account Acco
111 112 113 114 115 116 117 118 119 120 121 121 122 123 124 125 126	10 Apr-18 10 Apr-18 13 Apr-18 14 Apr-18 14 Apr-18 14 Apr-18 14 Apr-18 13 Apr-18 13 Apr-18 13 Apr-18 14 May-18 14 May-18 14 May-18 14 May-18 14 May-18	Elen Lage George Waleks Elen Lage Cless Rikmani George Waleks Elen Lage George Waleks Elen Lage George Hastamauri Elen Lage Coorge Hastamauri Elen Lage Elen	Revenue Office Lacal Council Revenue Office WOD WOD Lacal Council Lacal Council Lacal Council Lacal Council Revenue Office Revenue Office Revenue Finance Tourtun Office Revenue Office	9,234 3,000 6,230 5,600 6,270 3,000 6,950 9,850 2,484 5,650 5,770 7,500 11,240 5,520	158781 158791 158803 158806 158824 158824 158824 158824 158824 158825 158920 158922 158940 158987 158987	solomon talkadis kotali federation metering concerning construction Trave to Norinara to Distribute bebit Notes for Logging Contractors Liteness Annul Laver Travelling Expenses Travel to Norinara to attend meeting A follow up on office Stationeris for ArM. A noist Who Clear & P. towards Series Meeting in WOD Office Meeting in WOD Office Period Travelling Expenses Ta Celles Revenue in Keniza Ta Celles The Province Ta Celles The Norine Sectors Appointment with AG Ceurt case Laken againt MPC Province Ta travel to Norines to Celles The Revenue for Saccurbe Meeting on the 7th 11th nnt 2018 & other press Ta Gelles Sectors Sectors Appoint Province Celles The Revenue for Saccurbe Meeting on Heres to Honize Scient Sectors Sectors Appoint Celles Tay Sectors Sectors Privad Clearing Ling/S/Lill Revenue For Saccurbe Meeting on Heres to Honizer Kasaraness Transing Heres The Target To Kolles Tay Privad Clearing America Again Sectors Sectors Privad Clearing Ling/S/Lill Revenue For Saccurbe Meeting Heres The Target To Kolles Tay Privad Clearing America Again Sectors Sectors Privad Clearing America Again Sectors Sectors Meeting Sectors Sectors Meeting A Celles Tay Sectors Sectors Meeting A Celles Meeting Tay Revenue Clearing America Again Sectors Sectors Meeting Sectors Sectors Meeting A Celles Meeting Tay Sectors Sectors Meeting A Celles Meeting Sectors Meeting America Again Sectors Sectors Meeting Meeting M